

# HAMPSHIRE COUNTY COUNCIL

## Front Cover Report

<b>Committee:</b>	Hampshire 2050, Corporate Services and Resources Select Committee
<b>Date:</b>	22 January 2024
<b>Title:</b>	2024/25 Revenue Budget Report for Corporate Services
<b>Report From:</b>	Director of Corporate Operations and Director of People and Organisation

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### Purpose of this Report

1. The purpose of this report is to set out proposals for the 2024/25 budget for Corporate Services in accordance with the Councils Medium Term Financial Strategy (MTFS) approved by the County Council in November 2023.
2. The Leader and Executive Member for Hampshire 2050 and Corporate Services is requested to approve the proposals for submission to Cabinet and County Council in February 2024.

### Recommendations

That, in regard to the Corporate Services revenue budget, the Select Committee either:

supports the recommendations being proposed to the Leader and Executive Member for Hampshire 2050 and Corporate Services  
Or:

agrees any alternative recommendations to the Leader and Executive Member for Hampshire 2050 and Corporate Services, with regards to the proposals set out in the attached report.