

HAMPSHIRE COUNTY COUNCIL

Decision Report

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|------------------------|-----------------------------------------------|
| Decision Maker: | Executive Lead Member for Children's Services |
| Date: | 17 January 2019 |
| Title: | 0-19 Children's Services Grants 2019/20 |
| Report From: | Director of Children's Services |

Contact name: Suzanne Smith, Head of Integrated Procurement, Commissioning and Placements

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1. Recommendation(s)

It is recommended that the Executive Lead Member for Children's Services:

- 1.1 Approves the 0-19 Children's Services grant awards of £5,000 and over for 2019/20 totalling £389,429.46 for organisations as listed in Appendix 1;
- 1.2 Notes the 0-19 Children's Services grant applications of £5,000 or under for 2019/20 totalling £37,725.62 awarded through delegated powers as listed in Appendix 2;
- 1.3 Notes the commissioning strategy for young carers which will result in a contracted service to meet the needs of this group at a cost of £164,205 per annum, and which has resulted in a £164,205 reduction in the 0-19 grant funding available.

2. Executive Summary

- 2.1. The purpose of this report is to seek approval from the Executive Lead Member for Children's Services for grant awards of £5,000 and over totalling £389,429.46 to voluntary sector organisations within Hampshire as listed in Appendix 1 for 2019/20.
- 2.2. A further £37,725.62 will be awarded in sums of under £5,000 within Officer delegated powers (listed for information in Appendix 2), bringing the total grant awards proposed to £427,155.08.

3. Contextual information

0-19 Children's Services Grant

- 3.1. Children's Services previously offered two grant streams across the 0-19 age range, Youth Support Service and Children's Services Integrated grants.

- 3.2. To align the Youth Support Services Offer with the Family Support Service (FSS), the YSS and CSI grants have been merged to deliver a single grant stream across the 0-19 age group and support the FSS principles.

Counselling

- 3.3. Since 2016 countywide generic / open access counselling services have been commissioned by Clinical Commissioning Group (CCG) under a contract known as 'Futures in Mind'.
- 3.4. In Hampshire, this counselling is provided by the voluntary organisation 'No Limits' and offers services for children and young people aged 5-17 years.
- 3.5. As a result of these arrangements being in place, no additional funding from the 0-19 Children's Services grant for generic / open access counselling is available. However some Local Children's Partnerships have identified that there is a local requirement for additional specialist counselling support and these are shown in the priorities for the 0-19 Children's Services grant (see Appendix 3).

Young Carers

- 3.6. Children's Services currently funds the Hampshire Young Carers Alliance (HYCA) through a 0-19 grant of £164,205 to support activity throughout 2018/19.
- 3.7. The Children's Services Young Carers Strategy Group has developed a strategy and future commissioning plans have been agreed. This includes a reviewed scope and specification for the service.
- 3.8. A tender process is underway for the provision of a young carers service in Hampshire. This will result in a contract for a period of two years with the opportunity for two further extensions, each of 12 months (potential total of four years).
- 3.9. The newly tendered service will start from April 2019.
- 3.10. The successful service will be expected to offer innovative and flexible solutions in order to provide the service within Hampshire County Council's total funding budget of £164,205 per annum.

4. Criteria of grant

0-19 Children's Services Grant

- 4.1 For financial year 2019/20, the 0-19 Children's Services grant has a value of £474,795. The key principles of the funding are:
 - To support the 0-19 agenda and align with the Family Support Service (FSS);
 - To support the delivery of the Children and Young People's Plan priorities 2015-2018;
 - To support local priorities set by the Local Children's Partnerships (LCPs) or equivalent groups;

- Targeted at levels 2 & 3 on the Children's Trust threshold chart as set out in Appendix 4. (The combined grant will not be targeted at open access provision).
- 4.2 The Local Children's Partnerships (LCPs) or equivalent groups have set their own priorities for their areas for the 2019/20 grants (see Appendix 3). This is to allow funding to be targeted at those areas most in need and has provided greater transparency and rigor through the evaluation process.
- 4.3 All applications for grant funding have been made through the County Council's procurement system (called In-Tend). Applicants were required to demonstrate, through their application, how they met the priorities set by the LCPs and the priorities set out in the Children and Young Peoples Plan 2015/18 (CYPP). Applicants also had to declare any additional support they are receiving from other funding sources such as trusts, district/borough councils, businesses or other sponsorship.
- 4.4 The applications were evaluated electronically via In-tend by representatives of the LCPs. This was a new process for 2018/19, and for 2019/20 has continued to provide a more robust evaluation process.

5 Other considerations

- 5.1 Organisations that applied for a 0-19 Children's Services grant, and were unsuccessful, will receive individual feedback, following the Executive Lead Member Decision day explaining why their application was not recommended for funding.
- 5.2 Some projects may receive an award which is lower than the amount requested. This may potentially compromise their ability to fully achieve the original outcomes of their project. In these cases revised outcomes/targets will be supported.

6 Finance

- 6.1 The total value of the grant available 0-19 Children's Services has been reduced from £850,000 in 2018/19 to £474,795 for 2019/20:
- £250,000 of this reduction contributed a saving to the County Council's ongoing Transformation to 2019 saving requirement of £140m.
 - A further £164,205 has been allocated to support contracted services for Young Carers as described in paragraphs 3.5-3.9 of this report.
- 6.2 The funding model used for the 0-19 Children's Services grant is based funding being allocated to districts using five key indices, each with an individual weighting. This has been used to calculate the individual funding allocations for each district which are listed in Appendix 5.

7 Performance

- 7.1 The successful organisations will be required, as part of the grant terms and conditions, to provide accurate quarterly monitoring data. The data will be crossed referenced with the original grant application and where appropriate, further funding payments will be suspended or funding will be reclaimed.

8 Consultation and Equalities

- 8.1 Not applicable

9 Future direction

- 9.1 As a result of cuts to funding of Local Government, the County Council has had to make reductions in the level of funding available for 0-19 grants. The £474,795 grant funding available for 2019/20 will be further reduced as a result of the contribution from Public Health no longer being available. This will reduce the available 0-19 funding to £117,795 from April 2020.
- 9.2 The current process for awarding 0-19 funding will no longer be sustainable in the light of such reductions, and options for the future are currently being evaluated.
- 9.3 Historically, services for the Hampshire County Council Supporting Families Programme have been partially delivered by the voluntary and charitable sector; however uncertainty as to the future government funding arrangements for the Supporting Troubled Families Programme further contributes to a diminishing and unclear landscape for such organisations.
- 9.4 As described in paragraphs 3.5-3.9, funding for Young Carers has been removed from the 0-19 grant such that services for Young Carers can be commissioned through a contract.

CORPORATE OR LEGAL INFORMATION:**Links to the Strategic Plan**

| | |
|-----------------------------------------------------------------------------------|-----|
| Hampshire maintains strong and sustainable economic growth and prosperity: | yes |
| People in Hampshire live safe, healthy and independent lives: | yes |
| People in Hampshire enjoy a rich and diverse environment: | yes |
| People in Hampshire enjoy being part of strong, inclusive communities: | yes |

Other Significant Links

| Links to previous Member decisions: | | |
|----------------------------------------------------------------------|------------------|-------------|
| <u>Title</u> | <u>Reference</u> | <u>Date</u> |
| Youth Support Service Re-design | 2993 | 29/07/11 |
| Children's Services and Youth Support Services Grants 2012/13 | 3442 | 20/02/12 |
| Youth Support Service Grants 2012/13 | 3904 | 31/05/12 |
| Youth Support Service Grants 2012/13 | 4034 | 17/07/12 |
| Youth Support Service Grants 2013/14 | 4075 | 26/09/12 |
| Grants from Children's Services 2012/13 and 2013/14 | 4331 | 23/01/13 |
| Grants from Children's Services 2013/14 | 4718 | 25/03/13 |
| Children's Services grant awards 2013/14 | 4926 | 24/10/13 |
| Grants from Children's Services 2014/15 | 5106 | 21/01/14 |
| Grants from Children's Services Integrated Grant 2015/16 | 6126 | 21/01/15 |
| Grants from Children's Services Integrated Grant 2016/17 | 7045 | 20/01/16 |
| 0-19 Children's Services Grants 2018/19 | 7735 | 15/1/2018 |
| Direct links to specific legislation or Government Directives | | |
| <u>Title</u> | <u>Date</u> | |
| Every Child Matters | 2003 | |
| Children Act | 2004 | |
| Childcare Act | 2006 | |
| Apprenticeship Skills Children and Learning Act | 2009 | |

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

| <u>Document</u> | <u>Location</u> |
|-----------------|-----------------|
| None | |

IMPACT ASSESSMENTS:

1. Equality Duty

1.1 The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

1. The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
2. Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
3. Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

2 Equalities Impact Assessment:

2.1 The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.

2.2 Each applicant must outline how their project will contribute towards the elimination of unlawful discrimination, the advancement of equality of opportunity for everyone including those having a protected characteristic and the fostering of good relations between all including those having a protected characteristic.

2.3 Protected characteristics are those defined in the Equalities Act 2010, namely race (including ethnic or national origins, colour or nationality), age, disability, gender, religion or belief and sexual orientation.

3. Impact on Crime and Disorder:

3.1 The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

3 Climate Change:

How does what is being proposed impact on our carbon footprint / energy consumption? *Not applicable*

How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? *Not applicable*

Appendix 1 – Recommended Grant Awards

Organisations successful – grants of over £5k

| Organisation | Project Title | Summary of Project | Amount of Grant Recommended | % of Requested Grant Recommended |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|
| District: Basingstoke Total Grant Allocation: £50,475.05 Value of over £5k Grants Allocated: £37,851.00 Value of under £5k Grants Allocated: £6,916.34 Sub-total: £44,767.34 | | | | |
| YPI Counselling | Specialist Sexual Abuse Youth, Families and Group Worker | The project shall provide specialist therapeutic support for young people who have been a victim of sexual abuse, rape or exploitation including the provision family therapy and group work support. | £18,075 | 100% |
| The Hampton Trust | LINX (Tailored client led support for children and young people exposed to domestic abuse) | LINX is designed to develop emotional resilience in children and young people exposed to domestic abuse (continuation funding for LINX work currently being successfully delivered under the 18-19 HCC grant) | £19,776 | 100% |
| District: East Hants Total Grant Allocation: £33,940.12 Value of over £5k Grants Allocated: £31,000.00 Sub-total: £31,000.00 | | | | |
| Crossover Youth Centre, Liss | Youth Centre Provision for Young People in School Year 5 up to 19 Year Olds | A safe place for young people in School Year 5 up to 19 year olds to meet with friends and take part in targeted activities to meet identified needs | £7,000 | 49% |
| Communities First Wessex t/a | Positive Changes in East Hampshire | Targeted support for young people in East Hampshire District to tackle anger, anxiety and multiple issues affecting school | £7,000 | 49% |

Appendix 1

| Organisation | Project Title | Summary of Project | Amount of Grant Recommended | % of Requested Grant Recommended |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|
| Community First | | attendance that prevent yp from being resilient and fulfilling their potential | | |
| The King's Arms | Family Mentoring | Providing mentoring for families with vulnerable young people who are struggling with anxiety. | £7,000 | 100% |
| The Kings Arms | 1:1 Youth Mentoring | Providing one-to-one mentoring for vulnerable young people in an easy-to-access environment. | £5,000 | 71% |
| The King's Arms | 1:1 Youth Mentoring | Providing one-to-one mentoring for vulnerable young people in an easy-to-access environment | £5,000 | 71% |
| District: Eastleigh Total Grant Allocation: £35,680.64 Value of over £5k Grants Allocated: £35,520.48 Sub-total: £35,520.48 | | | | |
| Youth Options | BHH Detached | Detached and targeted centre-based youth provision in Bursledon, Hamble & Hound; supporting young people to develop social and emotional skills and increase their understanding of, and ability to address issues. | £21,920.48 | 68% |
| The Groundwork South Trust Limited | Energy Youth Centre | To provide flexible and consistent, targeted level 2 and 3 threshold services at Energy Youth Centre Eastleigh, meeting the needs and circumstances of young people. | £13,600 | 68% |
| District: Fareham Total Grant Allocation: £24,367.27 Value of over £5k Grants Allocated: £15,845.37 Value of under £5k Grants Allocated: £8,521.90 Sub-total: £24,367.27 | | | | |
| Y Services for Young People | Y Services Detached Fareham | Provision of 9 hours of tier 2/3 detached (street based) targeted youth work in the borough of Fareham including additional 1-1 support and structured group work by an experienced team. | £5,845.37 | 61% |

| Organisation | Project Title | Summary of Project | Amount of Grant Recommended | % of Requested Grant Recommended |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|
| Y Services for Young People | Fareham Targeted Youth Support | To provide 7 contact points of targeted youth support and a peripatetic 1-2-1 mobile support service across Fareham, working closely with partner organisations to support young people. | £10,000 | 72% |
| District: Gosport Total Grant Allocation: £42,642.71 Value of over £5k Grants Allocated: £42,642.71 Sub-total: £42,642.71 | | | | |
| Motiv8 South Ltd (known as Motiv8) – Gosport | Gosport Targeted Support Service | The Targeted Support Service is for Young People aged 7-19 living in Gosport who require Early Help, providing 1:1 support & targeted youth engagement hubs | £36,892.71 | 88% |
| Southern Domestic Abuse Service | Domestic Abuse Recovery in Gosport | Provide 1:1 and small group support to children and young people in Gosport to support mental health following exposure to domestic abuse. | £5,750 | 26% |
| District: Hart Total Grant Allocation: £20,886.23 Value of over £5k Grants Allocated: £14,886.00 Value of under £5k Grants Allocated: £6,000.00 Sub-total: £20,886.23 | | | | |
| Home-Start Hampshire | Family mental health and wellbeing (Hart) | Volunteer support for families with complex and multiple needs to develop strategies to enable improved and sustainable resilience, self-esteem, independence and empowerment, building confidence and improving parents' and children's lives. | £8,200 | 66% |
| Fleet Phoenix | Open Door | Open Door is an open access day time & evening project offering advice, information, mentoring and guidance for young people 11- 19 years old. | £6,686 | 61% |

| Organisation | Project Title | Summary of Project | Amount of Grant Recommended | % of Requested Grant Recommended |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|
| District: Havant Total Grant Allocation: £59,177.64 Value of over £5k Grants Allocated: £52,177.64 Value of under £5k Grants Allocated: £7,000 Sub-total: £59,177.64 | | | | |
| Y Services for Young People | Y Services LGBT+ Youth Support – Havant | Y Services will provide targeted support for young people 11-19 who identify as lesbian, gay, bisexual, transgender and who are questioning their sexuality or gender identity and in crisis. | £5,000 | 71% |
| Y Services for Young People | Y Services Detached Havant | Provision of 9 hours of tier 2/3 detached (street based) targeted youth work in the borough of Havant including additional 1-1 support and structured group work by an experienced team. | £6,177.64 | 64% |
| Havant and East Hants Mind | Connect 5 | Support for families & children with mental health & wellbeing needs at T3 in Havant. Direct plus additional support and guidance for other agencies supporting Havant families via EHH. | £15,000 | 43% |
| Motiv8 South Ltd (Havant) | Havant Targeted Support Service | Targeted Service is for Young People aged 10-18 living in Havant who require Early Help, providing 1:1 support & targeted youth engagement hubs including focused referral based group provision | £12,000 | 32% |
| Communities First Wessex t/a Community First | Positive Changes in Havant | Targeted support for young people in Havant District to tackle anger, anxiety and multiple issues affecting school attendance that prevent Young People from being resilient and fulfilling their potential. | £8,000 | 54% |
| Off The Record South East | Expanding range of Group work offered to clients | Enhance our existing counselling, young carers and managing emotions group work courses by offering sorely-needed new courses covering anger, anxiety, low self-esteem, and self-harm. | £6,000 | 34% |
| District: New Forest Total Grant Allocation: £52,215.57 | | | | |

| Organisation | Project Title | Summary of Project | Amount of Grant Recommended | % of Requested Grant Recommended |
|-------------------------------------------------------|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|
| Value of over £5k Grants Allocated: £52,215.57 | | | | |
| Sub-total: £52,215.57 | | | | |
| Breakout Youth | Breakout Youth | Breakout offers a safe and confidential service for young LGBTQ+ people to feel comfortable being whomever they want to be, and to educate others on the LGBTQ+ community | £11,811.24 | 56% |
| Yellow Door (Solent) | Family Therapy & Support Service - Domestic & Sexual Abuse | Yellow Door Family Therapy and Support Service which provides holistic support to families who are struggling with the impact of child sexual abuse, sexual assault or domestic abuse. | £10,841.20 | 100% |
| Yellow Door (Solent) | STAR | This will fund STAR to deliver 50 sessions of preventative education in school/college/youth settings across the New Forest. We will target those identified as particularly vulnerable and hard to reach | £6,355.63 | 100% |
| It's Your Choice | Targeted Youth Support Service (TYSS) | For It's Your Choice and their partners The Handy Trust to continue their successful targeted youth service by supporting 11-19 year olds with a wide range of issues. | £15,207.50 | 29% |
| Asboc Youth & Community Group | Understanding the impact of substance misuse on individuals and families | To offer 3 programmes delivered by a diverse team of professionals that raises awareness and education aimed at young people on the impact of substance misuse and reflective personal change | £8,000 | 54% |
| District: Rushmoor | | | | |
| Total Grant Allocation: £32,199.60 | | | | |
| Value of over £5k Grants Allocated: £27,499.66 | | | | |
| Value of under £5k Grants Allocated: £4,699.94 | | | | |
| Sub-total: £32,199.60 | | | | |
| The Source Young People's Charity | Transformational Anger Management Programme | The Source's Transformational Anger Management Programme supports young people with overwhelming angry feelings whose consequent aggressive or violent behaviour is impacting their | £15,000 | 100% |

Appendix 1

| Organisation | Project Title | Summary of Project | Amount of Grant Recommended | % of Requested Grant Recommended |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|
| | | education, family life, mental health and life chances. | | |
| Home-Start Hampshire | Family mental health and wellbeing project (Rushmoor) | Volunteer support for families with complex and multiple needs to develop strategies to enable improved and sustainable resilience, self-esteem, independence and empowerment, building confidence and improving parents' and children's lives. | £12,499.66 | 100% |
| District: Test Valley Total Grant Allocation: £41,772.46 Value of over £5k Grants Allocated: £37,148.32 Value of under £5k Grants Allocated: £4,587.44 Sub-total: £41,772.46 | | | | |
| Breakout Youth | Breakout Youth | Breakout offers a safe and confidential service for young LGBTQ+ people to feel comfortable being whomever they want to be, and to educate others on the LGBTQ+ community | £12,898.32 | 60% |
| Andover Mind | Springboard | A project to support young people, in transition from junior to senior school, to build resilience and coping skills. We will also share learning with other partners to promote sustainability. | £12,000 | 48% |
| Youth in Romsey | Targeted 1:1 support | YIR will provide targeted support for young people aged 11 -19 who meet levels 2/3 on the Hampshire safeguarding children board and children's trust Thresholds chart. | £12,250 | 74% |
| District: Winchester Total Grant Allocation: £42,642.71 Value of over £5k Grants Allocated: £42,642.71 Sub-total: £42,642.71 | | | | |
| Communities First Wessex t/a Community First | Positive Changes in Winchester | Targeted support for young people in Winchester District to tackle anger, anxiety and multiple issues affecting school attendance that prevent Young People from being resilient and fulfilling their potential. | £13,590.41 | 70% |

Appendix 1

| Organisation | Project Title | Summary of Project | Amount of Grant Recommended | % of Requested Grant Recommended |
|-----------------------------|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|
| Y Services for Young People | Y Services Detached Southern Parishes | Provision of 9 hours of tier 2/3 detached (street based) targeted youth work in the Southern parishes of Winchester including additional 1-1 support and structured group work. | £9,623 | 100% |
| Winchester Street Reach | Targeted Detached and Workshop Sessions | Our project is a commitment to weekly, targeted detached youth work sessions in areas of deprivation throughout Winchester and monthly, centre-based workshops supporting disadvantaged and vulnerable young people in need. | £19,429.30 | 100% |
| Total: | | | £389,429.46 | |

Appendix 2 – Delegated Grant Awards

Organisations successful – grants of under £5k

| District | Organisation | Project Title | Summary of Project | Amount of Grant Recommended | % of Requested Grant Recommended |
|-------------|-----------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|
| Basingstoke | Home-Start NW Hampshire | Big Hopes Big Futures | Supporting parents and their children to be ready for school/pre-school | £2,346 | 100% |
| Basingstoke | The Warren Youth Club | Summer Streetz | To open 4 nights a week for 5 weeks during the summer holidays 2019 to provide a safe supervised space for young people to meet, activities and advice and guidance. | £3,364.80 | 100% |
| Basingstoke | Breakout Youth | Breakout Youth | Breakout offers a safe and confidential service for young LGBTQ+ people to feel comfortable being whomever they want to be, and to educate others in the LGBTQ+ community | £1,205.54 | 5% |
| Fareham | The Moving On Project | Counselling Service for children and young people aged 11-25 years | The Moving on project provides counselling for young people 11-25 years in the Fareham and Gosport areas. The project also supplies group work and psycho-education in schools. | £2,321.90 | 24% |
| Fareham | Southern Domestic Abuse Service | Domestic Abuse Recovery in Fareham | Provide 1:1 and small group support to children and young people in Fareham to support mental health following exposure to domestic abuse. | £4,200 | 33% |
| Fareham | Titchfield Community Association | Oasis Youth Centre | Oasis provides 'out of school' activities, counselling, mentoring and targeted support, chiefly for disadvantaged children and young people in Titchfield and the surrounding area. | £2,000 | 100% |
| Hart | The Source Young People's Charity | Transformational Anger Management Programme | The Source's Transformational Anger Management Programme supports young people with overwhelming angry feelings whose consequent aggressive or violent behaviour is impacting their education, family life, mental health and life chances. | £2,000 | 100% |

Appendix 2

| District | Organisation | Project Title | Summary of Project | Amount of Grant Recommended | % of Requested Grant Recommended |
|--------------------|---------------------------------|---------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------------------------|
| Hart | Hart Voluntary Action Ltd | 121 Youth Counselling - specialist counselling sessions | 121 Youth Counselling specialist counselling programme for young people in Hart aged 11-19 years who are victims of historic/current abuse, including domestic abuse or who are LGBTQ | £4,000 | 76% |
| Havant | Yellow Brick Road Projects | You Matter on Hayling Island | You Matter for vulnerable young mums, teaching vital life skills enabling them to better manage their everyday lives and in turn have a positive impact on their community. | £4,000 | 41% |
| Havant | Southern Domestic Abuse Service | Domestic Abuse Recovery in Havant | Provide 1:1 and small group support to children and young people in Havant to support mental health following exposure to domestic abuse | £3,000 | 14% |
| Rushmoor | Yellow Brick Road Projects | You Matter in Rushmoor | You Matter programmes for vulnerable young mums, teaching vital life skills, enabling them to better manage their everyday lives and in turn have a positive impact on their community | £4,699.94 | 51% |
| Test Valley | Yellow Brick Road Projects | You Matter in Andover | You Matter for vulnerable young mums, teaching vital life skills enabling them to better manage their everyday lives and in turn have a positive impact on their community. | £4,587.44 | 50% |
| Total: | | | | £37,725.62 | |

0-19 Children's Services Grant Programme 2019/20
Local Children's Partnership Priorities

Basingstoke

Promoting a whole family approach to:

- Enhance physical and emotional wellbeing
- Raise aspirations and maximise potential
- Enable a sense of belonging and feelings of safety

East Hampshire

Bids are invited to enhance the provision of services available to meet the needs of children and young people between the ages of 5-14 years with anxiety and mental health needs in East Hants. Bidders will be expected to demonstrate knowledge of specific needs in East Hants and a willingness to work with other existing providers in the area.

Eastleigh

Provide targeted youth support within local, easily-accessed non-stigmatising hubs in Eastleigh town and southern parishes (Bursledon, Hamble, Hound and Pilands Wood). To meet the identified local need for afternoon and evening provision targeted at 11 – 18 year olds. Support to cover substance misuse, sexual health, health and wellbeing, housing advice, education/employment advice, relationships and life skills and to be focussed on defined groups of young people most in need that meets level 2 and 3 thresholds (in order to increase the proportion of young people to be healthy, stay safe, experience success, make a positive contribution and enjoy and achieve).

Fareham

To support mental health and resilience, together with Domestic Violence issues, by supporting young people through programmes that include:

- Cyber Bullying and online safety
- Specialist Youth Counselling
- Detached youth work

Gosport

- 1 Mental Health and Wellbeing - with a focus on building resilience skills in children and young people, with a particular focus on the younger age groups (7-11 years) where possible.

Hart

1. Mental/emotional wellbeing (excluding generic counselling). Examples of interventions include: 1:1 therapy, Support for parents and primary school age children (dealing with parental anxieties), Training for peer mentors and Young Persons Wellbeing College
2. Targeted counselling support -targeting LGBT young people and those young people with historic or current experience of domestic abuse.
3. Youth Hub Provision within the Hart District, targeting young people at levels 2 &3 on the thresholds chart. Examples of interventions: life-skills training for older teens, mentoring, group work.
4. Targeted Support for LGBT young people, through social/support groups and outreach work within the Hart District, providing links with Lesbian and Gay Liaison Officers (LAGLO).

‘Countywide bids are not a local priority. Bids for joint work across Hart and Rushmoor, however, are welcome.’

Havant

- Mental Health. To increase capacity of the district to signpost and provide a range of widely understood tools and approaches that support families and children
- Drug related harm. To include improved awareness of and responsiveness to Child Sexual Exploitation (CSE) and County Lines to keep our young people safe
- Social Responsibility. To pilot a model (In Hayling Island) for socially responsible communities by promoting community projects that raise aspiration and promote meaningful participation

New Forest

1. Children at Risk - To provide support opportunities for young people and children at risk who fall below statutory intervention level 4 thresholds.
2. Drug & Alcohol Related Harm - To provide preventative and supportive opportunities for young people by the harm caused through the effects of alcohol, tobacco, drugs and psychoactive substances and the associated crime.
3. Domestic Abuse - Develop awareness, understanding and recognition of Adolescent to Parent Violence & Abuse (APVA) and provide specialist targeted accessible support in ending the cycle of abuse.

Rushmoor

1. Improving mental health support for children and their families
2. Improved access to appropriate early help/support and intervention
3. Improving outcomes and life chances for those living in relative poverty and breaking the cycle of deprivation
4. Improving inclusion for children and young people who are proving challenging in mainstream settings

Rushmoor LCP would invite prospective applicants to join them for the first hour of their LCP meeting on Thursday 13th September at 1pm to introduce themselves and their work, and to hear from us as an LCP about local needs and priorities. The meeting is at Farnborough Grange Nursery & Infant School, Moor Road, Farnborough, GU14 8HW.

Please email: tony.mcgovern@rushmoor.gov.uk to confirm if you will be attending.

Test Valley

1. Providing young people with support to build resilience and improved health, to support themselves and their families. Targeting children and young people who meet the level 2/ 3 threshold.
2. Providing parents with support to build resilience, improve their families' health, parenting capacity and modelled behaviour. Targeting families who meet the level 2/ 3 threshold.
3. Providing support to families around responsibilities and consequences of actions. Targeted at level 2/3 families.
4. Reduce the incidences of violence between young children and parents.
5. Providing support for children, young people and families on the use of social media. To understand the impact of bullying, sexting, Child sexual exploitation (CSE) and extremism and its connection with mental health issues.

Winchester

- 1 Promoting good mental health and building emotional resilience for 0-19s. Targeting children and young people at level 2/3 on the threshold chart.
- 2 Supporting positive family relationships, including using a whole family ('Think Family') approach to address the root causes & impact of poor parenting on children across the age range and particularly in the formative years i.e. 0-5s. Targeting families at level 2/3 on the threshold chart.
- 3 Tackling substance misuse (tobacco, alcohol, drugs & NPSs) by young people & associated factors driving risk taking behaviours at an early stage. Targeting young people at level 2/3 on the threshold chart. Addressing the negative impacts of such risk taking behaviours such as domestic abuse & ASB.
- 4 Targeted youth support for 11-19 year olds meeting level 2/3 on the threshold chart. To focus on areas of identified deprivation/need according to IMD data (i.e. City: Winnall/Highcliffe, Stanmore, Weeke. Southern parishes: Wickham) & ASB hot spots.



Hampshire Safeguarding Children Board and Children's Trust Thresholds Chart



| Threshold: | 1. Universal | 2. Early Help | 3. Targeted Early Help | 4. Children's Social Care |
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| The child or young person (including unborn): | Has needs met within universal provision. May need limited intervention within the setting to avoid needs arising. | Has additional needs identified within the setting that can be met within identified resources through a single agency response and partnership working | Has multiple needs requiring a multi-agency coordinated response. | Has a high level of unmet and complex needs or is in need of protection. |
| <p>←→ ←→ ←→</p> <p>The following circumstances and key features are for guidance and should always be considered in respect of the impact on the child or young person</p> | | | | |
| Circumstances and Key Features | <p>Developmental Needs Achieving learning targets Good attendance Meeting developmental milestones Has psychological well-being Socially interactive and skilled Ability to protect self and be protected</p> <p>Family and environment Supportive relationships Housed, good diet and kept healthy Supportive networks Access to positive activities</p> <p>Parents and carers Protected by carers Secure and caring home Receive and act on information, advice and guidance Appropriate boundaries maintained</p> | <p>Developmental Needs Absence / truancy from school Incidence of absence / missing from home Use of fixed term exclusions Risk of social exclusion Poor attachments Language and communication difficulties Reduced access to core needs Disability or additional special need Potential for becoming NEET Potential not to attain Slow in meeting developmental milestones Missing health checks/immunisations Minor health problems Early signs of offending / anti-social behaviour Underage sexual activity Early signs of drug/alcohol misuse Poor self-esteem Low level emotional/mental health issues</p> <p>Family and environment Young carers Poor parent/child relationships Children of prisoners / parents subject to community orders Bullying Poor housing and poor home environment impacting on child's health Community harassment / discrimination Low income affects achievement Parenting advice needed to prevent needs escalating Poor access to core services Risk of relationship breakdown Concerns about possible domestic abuse</p> <p>Parents and carers Inconsistent care arrangements Poor supervision by parent/carer Inconsistent parenting Poor response to emerging needs Historic context of parents/carers own childhood</p> | <p><i>Despite intervention at 2, evidence of continuing .</i></p> <p>Developmental Needs Persistent absence from school Missing from school / home regularly with no explanation Permanent exclusions/no school place Social exclusion Poor attachments No access to core services Significant disabilities NEET Developmental milestones not being met due to persistent parental failure/inability Chronic/recurring health problems Regular missed appointments affecting developmental progress Teenage pregnancy Drug/alcohol misuse impacting negatively Risky sexual behaviour (e.g. unprotected sex) Offending / anti-social behaviour resulting in risk of entering Youth Justice System Emotional / mental health issues</p> <p>Family and Environment Housing tenancy at risk Community harassment / discrimination Domestic abuse Relationship breakdown Transient families</p> <p>Parents and Carers Parental learning or physical disability, substance misuse or mental health impacts on parenting Inconsistent care arrangements Poor supervision by parent/carer Inconsistent parenting Poor response to identified needs Historic context of parents/carers own childhood</p> | <p><i>Persistent/continued/severe</i></p> <p>Developmental Needs Chronic persistent absence, permanent exclusions or no school place that risks entry to the care system Persistent social exclusion Poor attachments Complex / multiple disabilities Complex mental health issues affecting developmental needs, including self harm High level emotional health issues and very low self-esteem Non-organic failure to thrive Sexually inappropriate behaviour Sexually aggressive behaviour Teenage parent/pregnancy under the age of 13 Sexual exploitation / abuse Drug/alcohol use severely impairing development Frequently missing from home resulting in self-neglect Relationship breakdown Offending and in the criminal justice system Unaccompanied minors</p> <p>Family and environment Suspicion of physical, emotional or sexual abuse or neglect Domestic abuse resulting in child being at risk of significant harm Homeless child/young person Family intentionally homeless Community harassment/discrimination Extreme poverty affecting child well-being Forced marriage, Honour Based Violence, Female Genital Mutilation</p> <p>Parents and carers Edge of care Parental encouragement of abusive/offending behaviour Continuing poor supervision in the home Parental non-compliance / disguised non-compliance or co-operation Inconsistent parenting affects child's developmental progress Private fostering</p> |
| What do I do next? | Go direct to service or search the http://www3.hants.gov.uk/supportingfamilies.htm | Consider Early Help checklist and commencement of early help assessment Referral to agency for support to meet identified need. For further advice or guidance in respect of early help, contact your locality team. | Early Help assessment. If you require advice or guidance in respect of the child or young person's needs, telephone Childrens Reception team on 0300 555 1384 | Contact Children's Reception team on 0300 555 1384 or Police 999 if at immediate risk. |
| Level of Assessment | No formal assessment | Early help checklist / commencement of Early help assessment | Early help assessment and plan | Child and Family assessment and plan |
| Children's Reception Team: 0300 555 1384 | | Out of Hours: 0300 555 1373 | | Emergencies: 999 |

Funding allocation

| Elements | Data Source | Weighting |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Population | SAPF 2016 (0-19) Small Area Population Forecast data for children and young people aged 0-19 for all Districts in Hampshire 2016 | 20 |
| Deprivation | IMD 2015 The Index of Multiple Deprivation 2015 is the official measure of relative deprivation for small areas (or neighbourhoods) in England. | 20 |
| Child Poverty | IDACI 2015 Income Deprivation Affecting Children Index measures the proportion of all children aged 0 to 15 living in income deprived families. It is a subset of the Income Deprivation | 30 |
| Rurality | % LSOAs classed as Rural The percentage of lower super output areas (LSOA's) classed as rural areas. LSOA's are defined areas designed to be of a similar population size with an average of 1,500 residents each and are a standard way of dividing up the country. There 32,844 in England. | 20 |
| CIN | DAIT Team The number of children in need for each district in Hampshire as of a given date provided by HCC Data and Information Team. | 10 |
| | | TOTAL 100 |