

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Policy and Resources Select Committee
Date:	18 January 2019
Title:	2019/20 Revenue Budget for Policy & Resources
Report From:	Chief Executive, Director of Culture, Communities and Business Services, Director of Corporate Resources and Director of Transformation and Governance

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1. Purpose of Report

- 1.1. To enable the Select Committee to pre-scrutinise the budget proposals for the Policy and Resources budget for 2019/20. As background, the report considered by Cabinet on 10 December 2018 regarding Budget Setting and Provisional Cash Limits 2019/20 is provided, to provide context for how the budgets have been set for 2019/20. Then a report is attached which is due for consideration by the Executive Member for Policy & Resources at the decision day on 18 January 2019 at 3.30pm, regarding the proposed revenue budget for Policy & Resources for 2019/20.
- 1.2. For the Select Committee to consider the recommendations proposed in the Revenue budget report to the Executive Member for Policy and Resources, and to agree and make recommendations to the Executive Member accordingly.

2. Recommendations

That the Policy and Resources Select Committee:

Either:

- 2.1. Support the recommendations being proposed to the Executive Member for Policy and Resources: To approve for submission to the Leader and the Cabinet:
 - The revised revenue budget for 2018/19 as set out in Appendix 1.
 - The summary revenue budget for 2019/20 as set out in Appendix 1.

Or:

- 2.2. Agree any alternative recommendations to the Executive Member for Policy and Resources, with regards to the budget proposals set out in the attached report.