P&R Scrutiny Panel

18 January 2019

Hampshire Superfast Broadband Programme
Community Match Funding Scheme Update

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Hampshire
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Superfast Broadband Checker

District Superfast Broadband Coverage 2013 - 2019

Hampshire Superfast Programme

- Commercially Funded Upgrades reach 80% of premises by end of 2013

- Government Intervention 2013 - 2019
  - Wave 1 - £11m
    - 64,500 premises upgraded 2013 - 2015
  - Wave 2 - £18m (£9.2m from HCC)
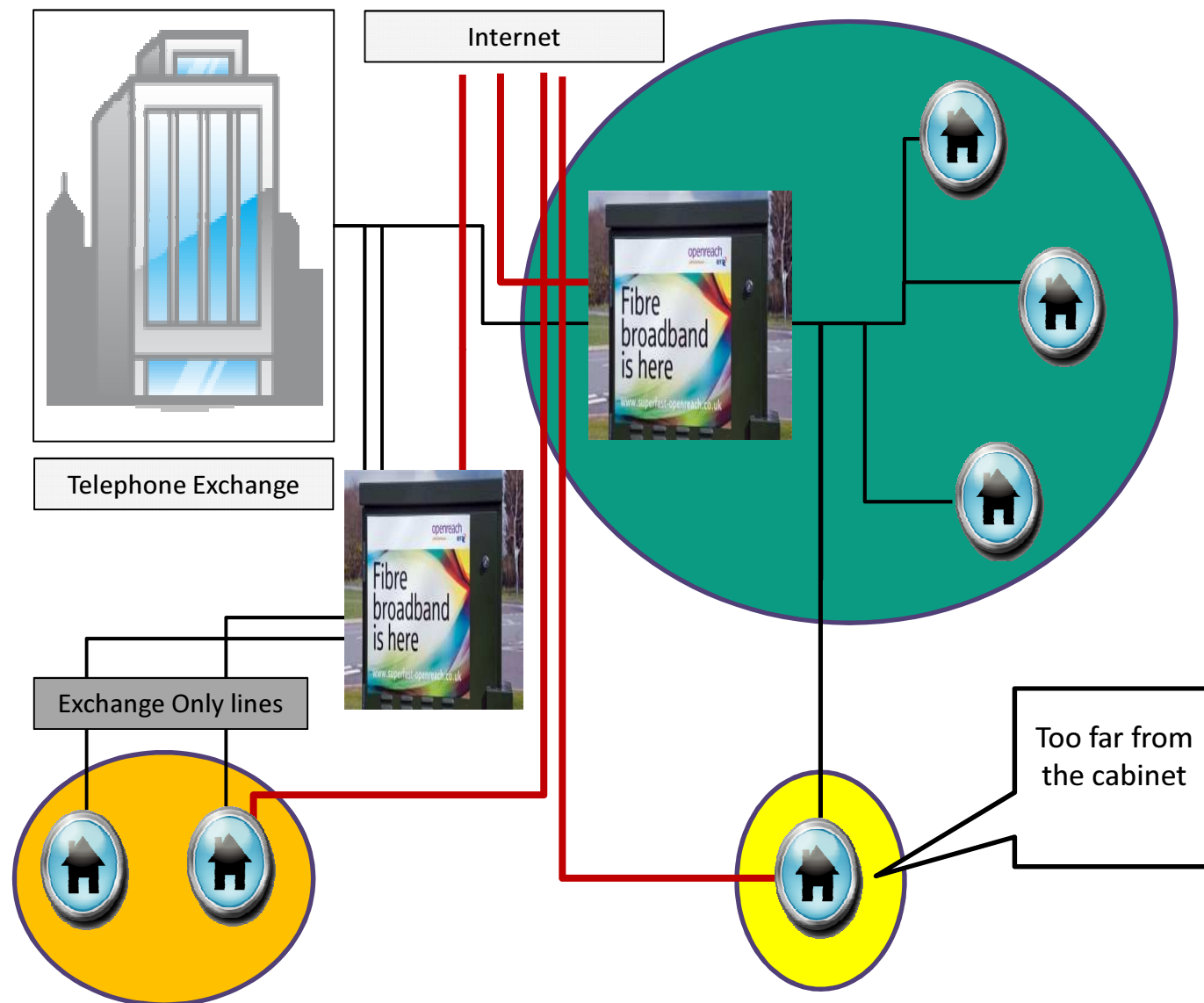   - 34,500 premises 2016 - 2018
  - Wave 2 Extension - £6.8m
    - 8,500 premises 2018 – 2019

- Universal Service Obligation 2020

- 100% FTTP Coverage by 2033

Superfast Broadband Programme

Upgrading connections to more than 107,000 premises

Over 12,000 Fibre to the Premises (FTTP)

- Increase coverage from 80% to more than 97.4% by end of 2019

- 15-20,000 premises across Hampshire

- Looking for new funding streams to reach the last 2.6%, likely cost £20-£40m

- **Better Broadband Scheme**
  Offers 4G, satellite and fixed wireless solutions for premises with a sub-2Mbps speed
  The scheme was extended until end 2018
  We have issued 900 codes for installations

- A national **Gigabit Broadband Voucher Scheme** has been launched, with the aim of extending full fibre coverage specifically to small/medium-sized enterprises

Internet

Telephone Exchange

Exchange Only lines

Fibre broadband is here

Fibre broadband is here

Too far from the cabinet

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www.hants.gov.uk

Community Match Funding Scheme

- There are 15-20,000 premises beyond the scope of current funding that have broadband speeds below 24Mbps.

- Average cost per property is heading above £2,000, so can expect to find between £20m and £40m

- Community Match Funding Scheme extends the leverage of available funding by offering up to 50% towards the gap cost for a community.

- Maximum contribution from HCC is £1,650 per property, or 50% of the costs per property – whichever is lower

    - £1m set aside for the Community Match Funding Scheme

    - £760,000 of projects identified

    - £380,000 - HCC funding

    - 312 premises to benefit

Community Match Funding Scheme Enquiries
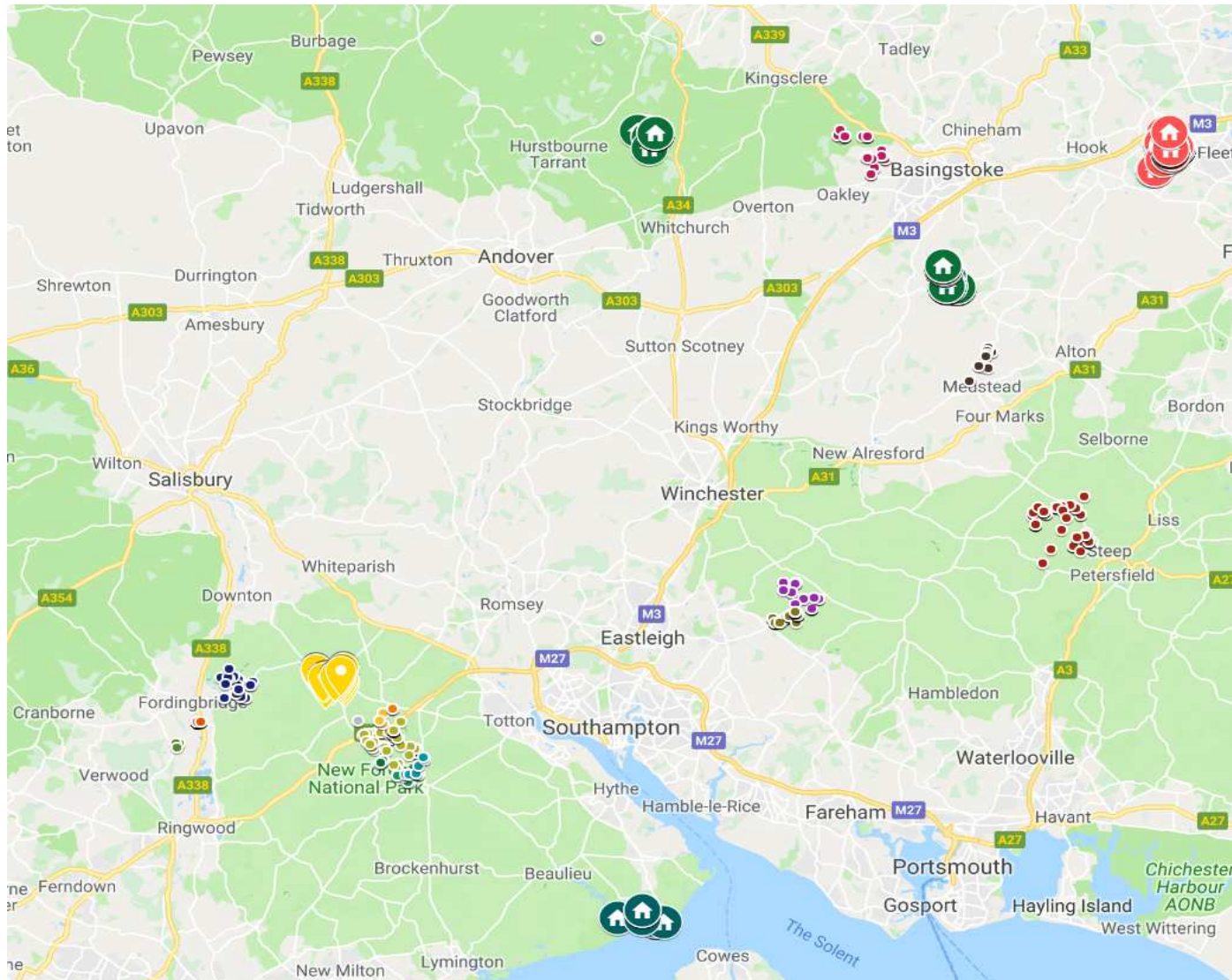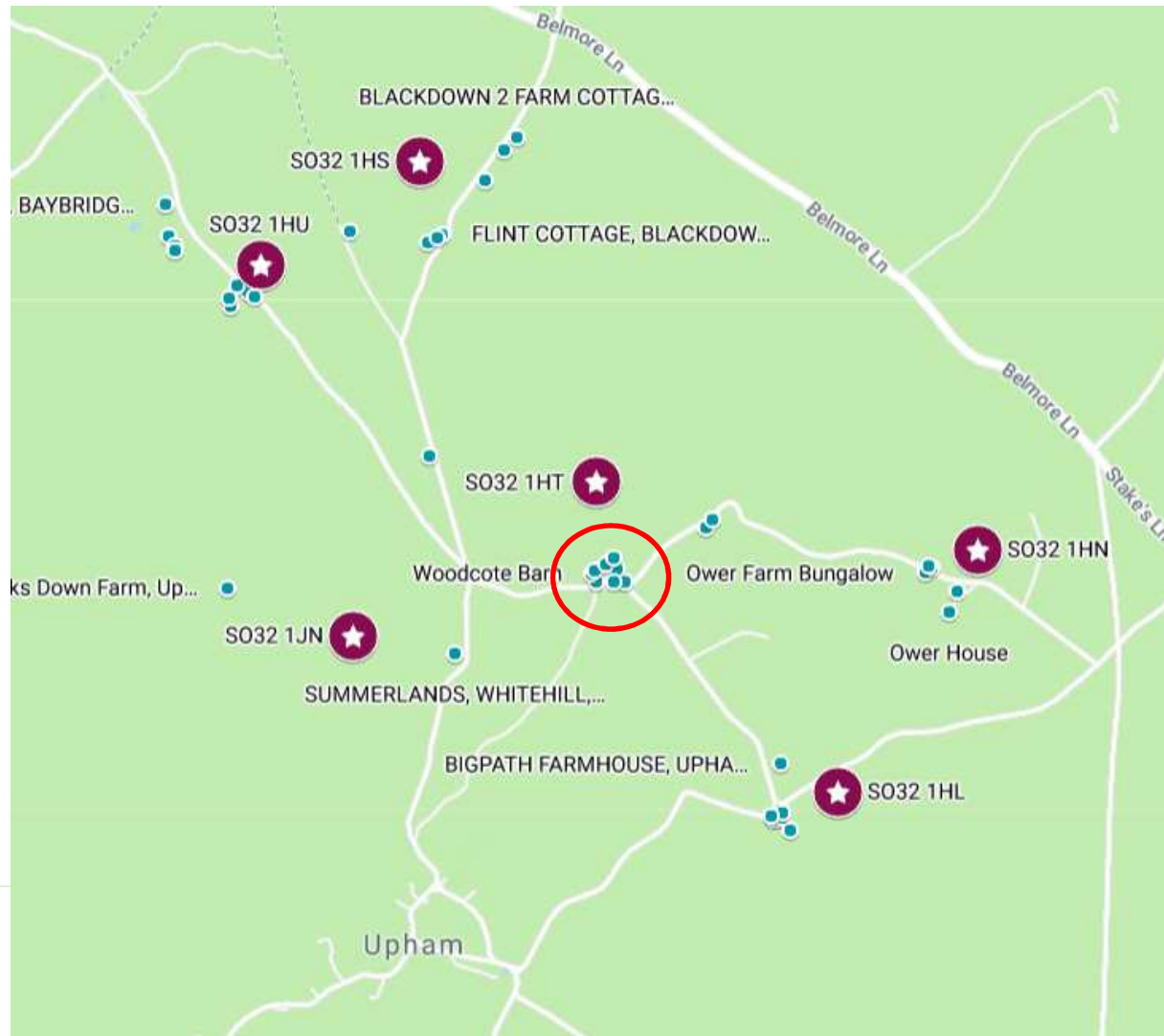
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Community Match Funding Scheme

Community Name	Date	First GAP Cost	Final Quote Date	Final GAP Cost	Cost per property
Silchester - 17 premises	Nov-16	*****(FTTC)	Oct-17	***** (FTTP)	*****
Lepe Farm - 5 premises	Jan-17	*****	Aug-17	***** (FTTP)	*****
Ellisfield – 66 premises	Jan-17	*****(FTTC)	Mar-18	***** (FTTP)	*****
Braishfield – 3 premises	Feb-17	*****	Jan-19	***** (FTTP)	*****
Tunworth - 37 premises	Mar-17	***** (FTTC)	Nov-18	***** (FTTP)	*****
Woodcot - 21 premises	Aug-17		Sep-17	***** (FTTP)	*****
Fritham – 66 premises	Aug-17		Aug-18	*****	*****
Upham Main – 109 premises	Sep-17		Nov-18	***** (FTTP)	*****
Upham North – 35 premises	Jan-18		Jan-19	***** (FTTP)	*****
Harbridge – 14 premises	Jan-18	*****	Dec-18	***** (FTTP)	*****
Calcot Lane – 5 premises	Mar-18		Dec-18	*****	*****

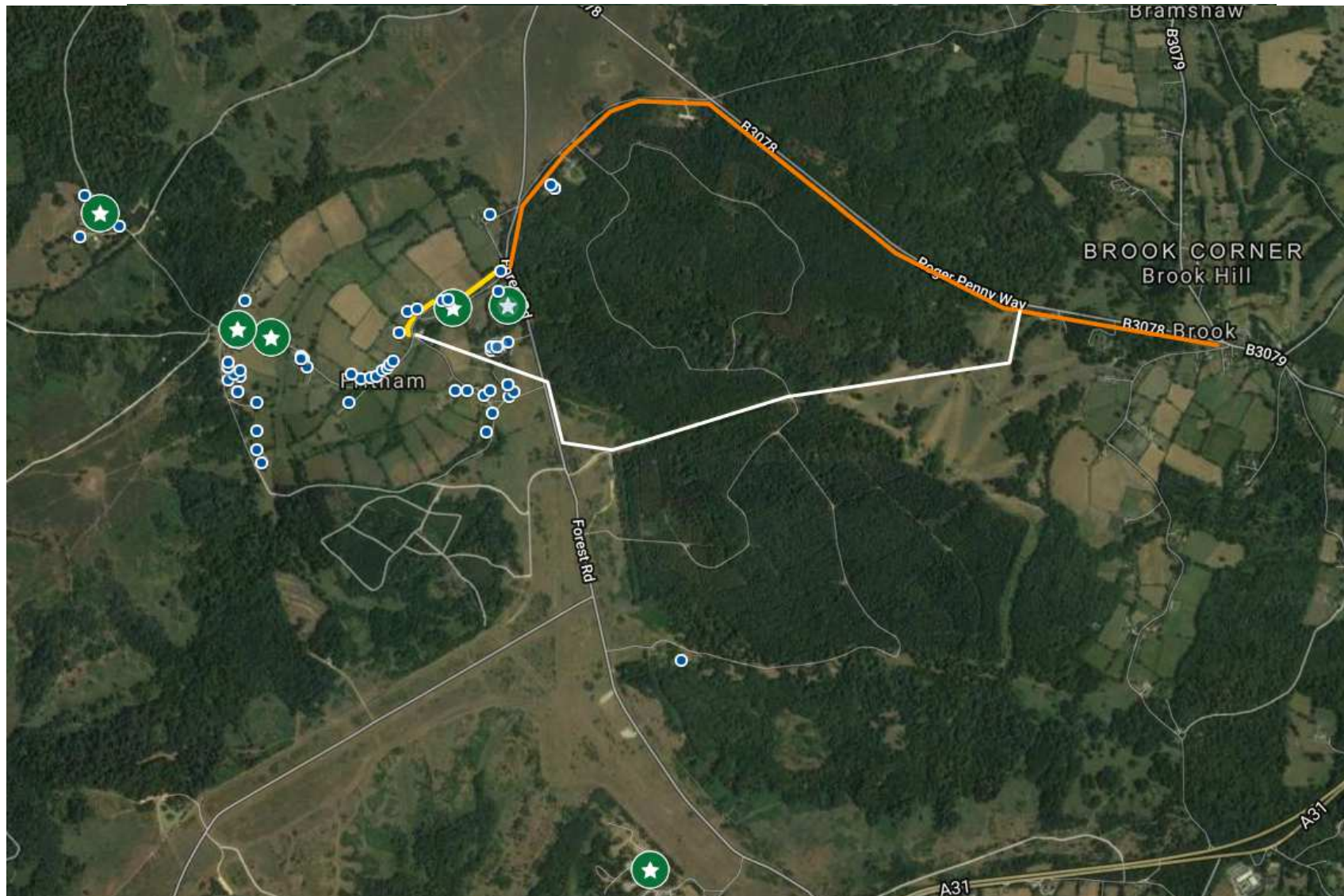**Example – Upham**

Example – Woodcotte Cottages and Upham North

Example - Fritham

What next?

- The Hampshire Superfast Broadband Programme runs until end 2019. It is on track to provide coverage for 97.4% of the region (above government targets)

- c. 20,000 premises without access to superfast broadband

- USO (Universal Service Obligation) to offer minimum of 10Mbps by 2020

- The Future Telecoms Infrastructure Review (FTIR)

  - Part of the government's modern Industrial Strategy, proposes the changes that are needed to give the majority of the population access to 5G, connect 15 million premises to full fibre broadband by 2025, and provide full fibre broadband coverage across all of the UK by 2033.

- Fibre to the Premises (FTTP) to all by 2033

Questions?