

Police and Crime Plan

Delivery Progress

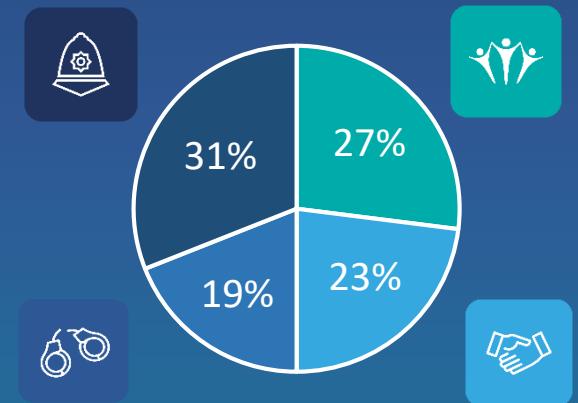
Police and Crime Panel ~ 7

February 2020

Police and Crime Plan | Dashboard Summary

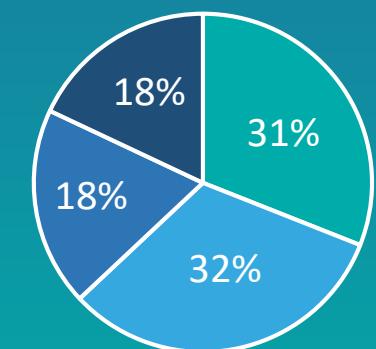


Current projects split across priorities



- Champion Community needs
- Strengthen Partnerships
- Reduce Offending
- Effective and Efficient operational policing

Completed projects split across priorities



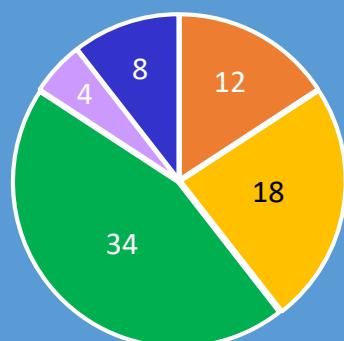
Completed projects

76 ↑

4 projects delivered:

- Review of Appropriate Adults
- Support for Young People
- Shared Services for policing
- Implementation of ICO Action Plan

Completed projects per strand



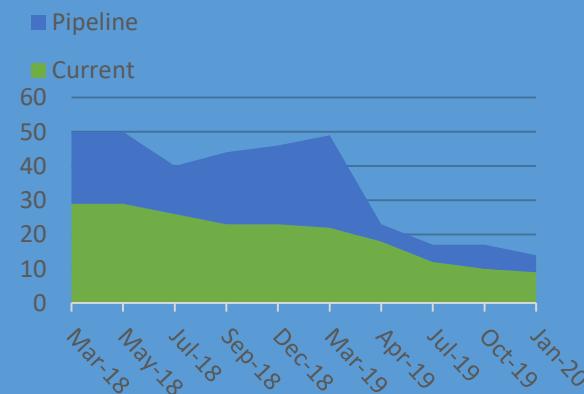
Current projects

9 ↓

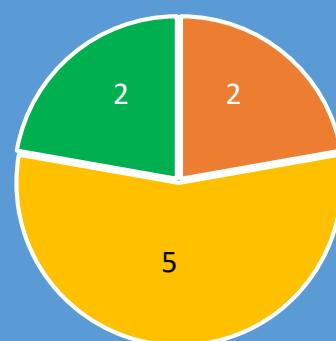
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2 new projects initiated.

- Website accessibility (statutory requirement)
- First 100 Days Plan



Current projects per strand



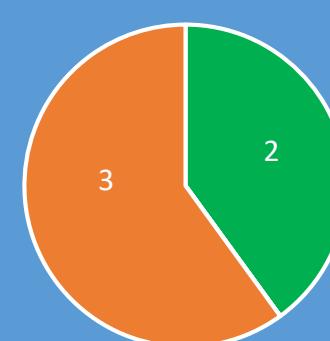
Candidate projects

5 ↓

4 new candidate projects identified:

- Website accessibility (statutory requirement)
- First 100 Days Plan
- Development of estate solution for the Isle of Wight
- Development of estate solution for Netley

Future projects per strand



Police and Crime Plan | Delivery Progress



Current Projects

Project	Objective	Forecast End Date
Big Conversations	Budget consultation 2020-21 The PCC will seek the views of the public regarding the council tax precept element for policing, with community consultation events and an online survey, the results will assist the PCC in setting the budget for Hampshire Constabulary and OPCC.	Jan '20
	Estate Change Programme Phase 2 To successfully deliver the approved Estate Strategy.	Apr '20
Big Issues	Police Complaints Reform (statutory) To implement Policing and Crime Act 2017 provisions as relating to the role of the PCC in the police complaints system.	Jan '20
	Correspondence and Casework Management System To implement a stakeholder and contact management application specifically for the OPCC.	Mar '20
	First 100 Days Plan To produce plan covering the first 100 days in office for the new PCC.	Apr '20
	PCC election 2020 To deliver a successful PCC election in 2020.	May '20
	Website accessibility (statutory requirement) To achieve compliance with Public Sector Bodies (Websites and Mobile Applications) (No. 2) Accessibility Regulations 2018 by 23-Sep-20.	Sep '20
Commissioning & Partnerships	Establishment and review of Violence Reduction Unit (VRU) To establish and review a Violence Reduction Unit (VRU) to tackle and prevent serious violence (comprising 4 VRUs across Hampshire, Isle of Wight, Portsmouth, Southampton)	Mar '20
Commissioning & Partnerships	Tri-commissioning approach to Hate Crime conditional cautioning To obtain exemption from the DPP to enable HC in partnership with West Mids and Avon & Somerset to use conditional cautioning for hate crime and divert people from court where appropriate, meeting the needs of the victim.	Jul '21

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Police and Crime Plan

Decisions Update

January 2020

Police and Crime Plan | Decisions



Summary of recent decisions approved by Police and Crime Commissioner

Title	Date approved	Summary
Enhancing Support for Victims of Stalking in Hampshire the 'MASIP', the 'Multi Agency Stalking Intervention Programme' and Ensuring Continuity of Services to Victims and the Vulnerable (ID: 507)	Jan-20	Approved PCC contribution of £44,000 towards total partnership funding of £350k for 2020-21 to maintain the MASIP service, working in conjunction with Southern Health to enhance support for victims of stalking in Hampshire and to ensure continuity of services to victims and the vulnerable.
[INVESTMENT in POLICING] Hampshire contribution of £1.8m to part fund the fit out of the South East Regional policing centre (ID: 514)	Nov-19	Approved the addition of £1,800,000 to Capital (Revenue Contributions) Reserve to part-fund solution to support policing response to regional organized crime.
[INVESTMENT in POLICING] Addition of £1m to the Equipment Replacement Reserve (ID: 513)	Nov-19	Approved the addition of £1,000,000 to the Equipment Replacement Reserve to fund replacement of body armour, body worn video and other major items of equipment that have reached the end of their serviceable life or new purchase of major items of equipment used by the Constabulary.
[INVESTMENT in POLICING] Contribution to the Estates Reserve: Isle of Wight re-configuration (ID: 512)	Nov-19	Approved the addition of £2,000,000 to the Estates Reserve to fund re-configuration of the Isle of Wight police estate. Specifically to respond to the need to upgrade the police custody environment.
[INVESTMENT in POLICING] Estate Feasibility study – Isle of Wight (ID: 511)	Nov-19	Approved funding of £250,000 to enable procurement of a resource to produce a feasibility regarding future Estate provision on the Isle of Wight.
South East Region working in Partnership to appoint Legally Qualified Chairs for Police Misconduct Hearings (ID: 508)	Nov-19	Approved the nomination of 11 new Legally Qualified Chairs to sit on Police Officer Misconduct Hearing Panels between 1-Jan-20 and 31-Dec-23 in the Hampshire policing area, and extend the term of nomination of those already selected as Legally Qualified Chairs in the Hampshire Policing area.

Police and Crime Plan | Decisions



Summary of recent decisions approved by Police and Crime Commissioner

Title	Date approved	Summary
<p>[INVESTMENT in POLICING] Urgent Digital Intelligence and Investigation uplift to enable early actions to enhance operational capability (ID: 505)</p>	<p>Oct-19</p>	<p>Approved funding of £600,000 for enhancements to Hampshire Constabulary's digital intelligence and investigation capability to improve policing's operational effectiveness.</p>
<p>Aligning the timescales of three out of court disposals (OoCD) to support a review of their effectiveness, and time to mobilise future commissioning arrangements (ID: 504)</p>	<p>Oct-19</p>	<p>Approved alignment of the Conditional Cautions of 'Project CARA' and 'Women and Desistance Engagement' (WaDE) to end of Mar-21 and the allocation of funding of £83,125 for the 2020-21 financial year for this purpose.</p>
<p>[INVESTMENT in POLICING] Provision of children's furniture and toys to Vulnerable Witness and Interview Suites by Bright Horizons (ID: 502)</p>	<p>Oct-19</p>	<p>Approved sponsorship offer of children's furniture and toys up to the value of £6,366 – funding provided by Bright Horizons for use in Hampshire Constabulary's Vulnerable Witnesses Interview suites.</p>
<p>[INVESTMENT in POLICING] S22A Collaboration Agreement - Setting up of a co-ordinating body known as the National Police Chiefs' Council (ID: 499)</p>	<p>Oct-19</p>	<p>Approved a Section 22A Collaboration Agreement in the interests of the effectiveness or efficiency of one or more policing bodies or police forces: Setting up of a co-ordinating body known as the National Police Chiefs' Council.</p>

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