

Police and Crime Plan Delivery Progress

Police and Crime Panel ~ 4 October 2019

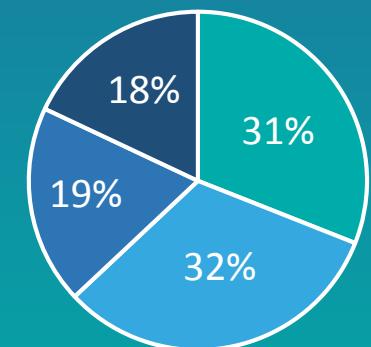
Police and Crime Plan | Dashboard Summary



Current projects split across priorities



Completed projects split across priorities



Completed projects

72 ↑

8 projects delivered:

- Establishment of a Deputy Data Protection Officer
- Onelan
- Performance management and review of self-funded Out of Court Diversionary Services
- Commissioning and intervention for Conditional Cautions in cases of non-intimate partner domestic abuse
- Early Intervention Youth Fund
- Fraud - Keeping Safer
- Cyber - Behaviours
- Heartstone schools project

Completed projects per strand



Current projects

11 ↓

1 new project initiated:

- Correspondence and casework management system (formerly 'Contact Management System for OPCC')

Current projects per strand

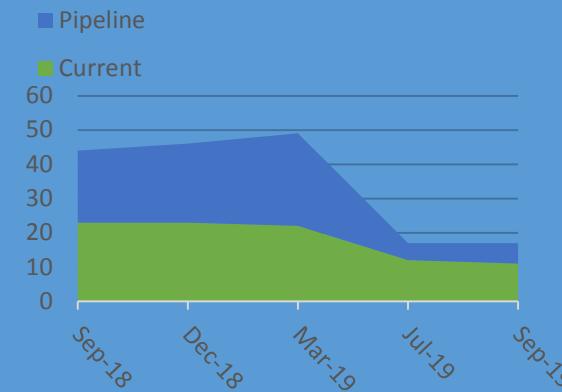


Candidate projects

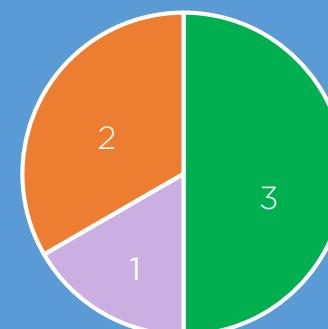
6 ↑

1 new candidate project identified:

- Women Offenders - partnership working group



Future projects per strand



Police and Crime Plan | Delivery Progress



Current Projects			
	Project	Objective	Forecast End Date
Big Conversations	Implementation of ICO Action Plan	To continue the work of 'Embedding the GDPR' project and specifically deliver the actions recommended following the ICO audit in Jan-19.	Sep '19
	Estate Change Programme Phase 2	To successfully deliver the approved Estate Strategy.	Apr '20
Big Issues	Police Complaints Reform (statutory)	To implement Policing and Crime Act 2017 provisions as relating to the role of the PCC in the police complaints system.	Sep '19
	Correspondence and Casework Management System	To implement a stakeholder and contact management application specifically for the OPCC.	Mar '20
	PCC election 2020	To deliver a successful PCC election in 2020.	May '20
Commissioning & Partnerships	Review of Appropriate Adults	To review funding and provide a framework for making decisions on the way forward.	Sep '19
	Support for Young People	To continue the work of the 'Youth Diversion and Diversion Services' project but broader in scope. New commissioning arrangements to be in place for April 2020.	Mar '20
	Tri-commissioning approach to Hate Crime conditional cautioning	To obtain exemption from the DPP to enable HC in partnership with West Mids and Avon & Somerset to use conditional cautioning for hate crime and divert people from court where appropriate, meeting the needs of the victim.	Jul '21
	Grants investment Programme	Bi-annual grants rounds	Ongoing
Policing	Review of Shared Services for Policing	To review effectiveness and value for money of the back office support delivered to police and OPCC through shared services arrangements.	Oct '19
	University Collaboration	To collaborate with academics to utilise information and evaluate services and projects to ensure best value for money.	Jun '22

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Police and Crime Plan

Decisions Update

October 2019

Police and Crime Plan | Decisions



Summary of recent decisions approved by Police and Crime Commissioner

Title	Date approved	Summary
<p>INVESTMENT in POLICING: Section 22A Collaboration Agreement - the South East Counter Terrorism Specialist Firearms Officers (CTSFO) Hub (ID 487)</p>	<p>Sep-19</p>	<p>Approved a Section 22A Collaboration Agreement in the interests of the effectiveness or efficiency of one or more policing bodies or police forces: South East Counter Terrorism Specialist Firearms Officers Hub. This decision formalised funding arrangements already established by Hampshire Constabulary of £1.013m being provided from within existing budgets.</p>
<p>Hampshire/Portsmouth Independent Sexual Violence Advocate (ISVA) Service – Extension of Partnership funding for One Year (ID 467)</p>	<p>Sep-19</p>	<p>Approved funding of £92,108 to Hampshire County Council to support the continued provision of the current Hampshire/Portsmouth ISVA service for a period of one year from Apr-20 to Mar-21.</p>
<p>Continuation of Partnership Funding for the Frankie Worker Service in Hampshire, Isle of Wight and Portsmouth to Support Children and Young People who have been Victims of Sexual Abuse, Sexual Exploitation and Female Genital Mutilation (ID 466)</p>	<p>Sep-19</p>	<p>Approved the provision of funding (£345,315), together with NHS England/Clinical Commissioning Groups partnership, to Hampshire County Council, Isle of Wight Council and Portsmouth City Council for the provision of Frankie Worker Services in Hampshire, Isle of Wight and Portsmouth for a three year period (Apr-20 - Mar-23). Approved funding (£150,000) to Hampshire County Council for pan-Hampshire Play Therapy Worker provision within the Hampshire contract to support children aged 6 years and under who are victims of child sexual abuse, child sexual exploitation or female genital mutilation as they require specialist support to identify and support the very complex issues presented.</p>
<p>Proposed funding allocations under the Safer Communities Grant Fund - 1-Oct-19 to 30-Sep-20 (ID 501)</p>	<p>Aug-19</p>	<p>Approved 30 grant applications under the second grants round for 2019-20, totalling £343,431. Funding will support victims of crime (£69,772), reduction of offending and support to vulnerable people (£273,659), supporting community priorities as set out in the Commissioner’s Police and Crime Plan.</p>

Police and Crime Plan | Decisions



Summary of recent decisions approved by Police and Crime Commissioner

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<p>INVESTMENT in POLICING: S22A Collaboration Agreement - NPCC Digital Public Contact Programme ('Single Online Home' Platform) (ID 500)</p>	Jul-19	<p>Approved a Section 22A Collaboration Agreement in the interests of the effectiveness or efficiency of one or more policing bodies or police forces: The NPCC Digital Public Contact Programme ('Single Online Home' platform).</p>
<p>INVESTMENT in POLICING: S22A Collaboration Agreement - Property Interference Authorisations and Targeted Equipment Interference Warrants (ID 498)</p>	Jul-19	<p>Approved a Section 22A Collaboration Agreement in the interests of the effectiveness or efficiency of one or more policing bodies or police forces: Property Interference Authorisations pursuant to section 93 of the Police Act 1997 and Targeted Equipment Interference pursuant to, amongst other things, section 106 of the Investigatory Powers Act 2016.</p>
<p>INVESTMENT in POLICING: Use of specialist analytical service providers to assist a review of 'Managing Investigative Demand' in Hampshire Constabulary (ID 497)</p>	Jul-19	<p>Approved funding of £75,000 for specialist analytical service suppliers to assist a review of Managing Investigative Demand in Hampshire Constabulary.</p>
<p>INVESTMENT in POLICING: Hampshire Constabulary Outturn 2018/19 (ID 495)</p>	Jul-19	<p>Approved the end of year financial position for 2018/19 for Hampshire Constabulary and carry forward for funding approved in 2018/19 for initiatives that straddle the end of the financial year.</p>
<p>Commissioning arrangements for 'Appropriate Adults' (ID 494)</p>	Jul-19	<p>Approved transfer of management of the 'Appropriate Adult' service from Hampshire Constabulary to the OPCC's Commissioning and Partnerships team (including transfer of funding of £83,000 from the police revenue budget to the OPCC). Also approved the final year's extension to the current service contract from Jul-20 to Jun-21 to allow additional time to plan future arrangements (subject to Local Authority partners agreeing the final year's extension).</p>
<p>Enhancing the resilience and effectiveness of staff supporting the Police and Crime Commissioner (ID 493)</p>	Jun-19	<p>Approved the release of previously allocated budget of £50,000 from the Commissioner's reserve to fund staff training on key areas including Independent Custody Visitors and Project Management, to ensure staff can continue to meet professional requirements of their roles and to support the effectiveness of the OPCC.</p>

Police and Crime Plan | Decisions



Summary of recent decisions approved by Police and Crime Commissioner

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Graduate recognition award - F/Y 2019-20 (ID 491)	Jun-19	Approved funding of £34,381 for 2019/20 towards the OPCC's graduate recognition award. This award offers research positions to two successful candidates per year recruited from the universities of Portsmouth, Southampton, Winchester and Solent University. These positions provide the OPCC with a cost-effective way of keeping abreast of current research related to policing and crime, vital to informing the OPCC's commissioning and scrutiny functions.
Research Officer to deliver community based research (ID 490)	Jun-19	Approved funding of £28,000pa for a Research Officer resource to support a boost to community research capacity and who can work with the public and partners through appropriate and insightful activities to explore existing research findings.
INVESTMENT in POLICING: Contact Management Programme - Increase in overall capital allocation for both forces (ID 472)	Apr-19	Approved a request by Hampshire Constabulary to increase the overall capital allocation for CMP. This will be funded by the transfer of £171,000 underspend from Hampshire Constabulary's existing budgets, in addition to the CMP contingency budget previously agreed and ICT revenue underspend related to CMP. The funds will be used to resolve issues identified in the final phases of testing of the platform, necessary before it can go live.