

Public Document Pack

Executive Decision Record

Please find set out below an Executive Decision taken at the HAMPSHIRE COUNTY COUNCIL Executive Member for Performance, Human Resources and Partnerships Decision Day held remotely on Friday, 21st January, 2022

1. **2022/23 REVENUE BUDGET REPORT FOR CULTURE, COMMUNITIES AND BUSINESS SERVICES (CORPORATE HEALTH AND SAFETY)**

This page is intentionally left blank

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Performance, Human Resources and Partnerships
Date:	21 January 2022
Title:	2022/23 Revenue Budget Report for Culture, Communities and Business Services (Corporate Health and Safety)
Report From:	Director of Culture, Communities and Business Services and Director of Corporate Operations

Contact name: Felicity Roe
Sue Lapham

Tel: 01962 847876 **Email:** felicity.roe@hants.gov.uk
03707 794503 sue.lapham@hants.gov.uk

1. The decision:

That the Executive Member for Performance, Human Resources and Partnerships approves for submission to the Leader and the Cabinet:

1.1 The revised revenue budget for 2021/22 as set out in Appendix 1.

1.2 The summary revenue budget for 2022/23 as set out in Appendix 1

2. Reason(s) for the decision:

2.1 This report seeks approval for submission to the Leader and Cabinet of the revised budget for 2021/22 and proposed budget for 2022/23 for Corporate Health and Safety. The report has been prepared in consultation with the Executive Member and will be reviewed by the Policy and Resources Select Committee. It will be reported to the Leader and Cabinet on 8 February 2022 to make final recommendations to County Council on 17 February 2022.

3. Other options considered and rejected:

3.1 The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would

not enable service objectives to be met. These service objectives and budgets for 2022/23 and future years have been developed in keeping with the County Council's priorities

4. Conflicts of interest:

4.1 Conflicts of interest declared by the decision-maker: None.

4.2 Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Conduct Advisory Panel: None.

6. Reason(s) for the matter being dealt with if urgent: Not Applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

21 January 2022

**Councillor Stephen Reid
Executive Member for Performance, Human
Resources and Partnerships**