

EXECUTIVE DECISION DAY NOTICE

Executive Lead Member for Universal Services Decision Day &
Executive Member for Highways and Waste Decision Day

Date and Time Monday 20 January 2025 at 3.00 pm

Place Remote Decision Day - Remote

Enquiries to members.services@hants.gov.uk

Carolyn Williamson FCPFA
Chief Executive
The Castle, Winchester SO23 8UJ

FILMING AND BROADCAST NOTIFICATION

This decision day is being held remotely and will be recorded and broadcast live via the County Council's website.

AGENDA

Executive Lead Member for Universal Services

Deputations

To receive any deputations notified under Standing Order 12.

NON KEY DECISIONS (NON-EXEMPT/NON-CONFIDENTIAL)

1. 2025/26 REVENUE BUDGET (Pages 3 - 122)

To consider a report of the Director of Corporate Operations setting out the proposed 2025/26 budget for Universal Services, and recommending approval to Cabinet of the proposed SP25 phase 2 savings proposals.

**2. UNIVERSAL SERVICES PROPOSED CAPITAL PROGRAMME
2025/26, 2026/27 AND 2027/28 AND 2024/25 Q3 UPDATE (Pages 123
- 164)**

To consider a report of the Director of Universal Services regarding the proposals for the Universal Services Capital programme and seeking approval for their onward submission to Cabinet in February 2025.

ABOUT THIS AGENDA:

On request, this agenda can be provided in alternative versions (such as large print, Braille or audio) and in alternative languages.

ABOUT THIS SESSION:

The press and public are welcome to observe the public sessions of the decision day via the webcast.