

## Actions by Director of Children's Services

School	Project	Funding Source	Year	Cost £'000
Ashley Infant, New Milton	Expansion of SLD Resourced Provision	SEN	2022/23	74
Bedenham Primary, Gosport	Resourced Provision Classroom refurbishment	SEN	2022/23	10
Bentley CE (Controlled) Primary, Farnham	New solar panel installation	Developer Contribution	2022/23	34
Bushy Leaze Early Years Centre, Alton	Additional toilets and changing bed	Minor Works	2022/23	30
Children's Homes, various locations.	Fire safety improvements	Minor Works	2022/23	100
Crestwood Community School, Eastleigh	Atrium floor improvements	Cash limit adjustment	2022/23	85
Crofton Anne Dale Junior, Fareham	Internal H&S alterations	Health & Safety	2022/23	47
Deer Park School, Hedge End	Additional works	Developer Contribution	2022/23	186
Fareham College, Fareham	Hygiene room refurbishment	High Needs Provision Grant	2022/23	70
FE Colleges, various locations	Toilet improvements	SEND grant	2022/23	21
Greatham Primary, Liss	Hygiene room improvements and external ramp	AIS	2022/23	12
Greenwood School, Dibden Purlieu	New security fencing	Minor Works	2022/23	50
Henry Beaufort School, Winchester	Acoustic improvements for HI RP	SEN	2022/23	20
Herne Junior, Petersfield	Toilet improvements	Developer Contribution	2022/23	78
Holbrook Primary, Gosport	Resourced Provision external improvements	SEND Grant	2022/23	50
Lennox PBS Centre, Gosport	New security fencing	Minor Works	2022/23	35
Marnel Community Infant, Basingstoke	Outdoor classroom	Developer Contribution	2022/23	18
Oakley CE Junior, Basingstoke	External improvements	Developer Contribution	2022/23	16
Oak Lodge School, Dibden Purlieu	Internal handrails	AIS	2022/23	14
Oak Lodge School, Dibden Purlieu	Toilet improvements	SEN	2022/23	50

## Appendix 5

School	Project	Funding Source	Year	Cost £'000
Oakmoor School, Bordon	External improvements	Developer Contribution	2022/23	23
Swanwick Lodge Secure Children's Home, Fareham	New perimeter fence	Minor Works	2022/23	50
Whiteley Primary, Fareham	Internal access improvements	AIS	2022/23	12
Wolverdene Special School, Andover	Internal staircase improvements	SEN	2022/23	20
<b>Total</b>				<b>1,105</b>