

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Universal Services
Date:	15 May 2023
Title:	Variation to Timescale for SP23 Bus Savings
Report From:	Director of Universal Services

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1. The decision:

- 1.1 That the Executive Lead Member for Universal Services notes the updated implementation timescale for the savings proposals for the New Forest Cango and Andover Villages services and approves that these changes be implemented by September 2023 rather than by April 2023.
- 1.2 That the Executive Lead Member for Universal Services delegates authority to the Director of Universal Services to enter into any contractual arrangements to enable the detailed arrangements for this course of action to be implemented, in consultation with the Executive Lead Member for Universal Services, and to make minor variations to the timescales or subsidy arrangements on specific passenger transport services provided overall budget savings are maintained and changes are consistent with the approach set out in this report.
- 1.3 That the Executive Lead Member for Universal Services approves that any budgetary pressure caused by the recommendation above, is funded through the one-off Local Transport Fund grant issued by the Department for Transport up to a value of £32,376.

2. Reasons for the decision:

- 2.1 Following extensive engagement with stakeholders, more time is required to ensure that the best possible solution is identified with the revised budget available.
- 2.2 Stakeholders have indicated that they may be willing to financially contribute towards a service and more time is needed to explore the viability of this option.

3 Other options considered and rejected:

- 3.1 Implement the existing proposals for making savings against the two services set out in 1.1. This option has been rejected to ensure that communities see the best possible service within the budget available.

4 Conflicts of interest:

4.1 Conflicts of interest declared by the decision-maker:

4.2 Conflicts of interest declared by other Executive Members consulted:

5 Dispensation granted by the Conduct Advisory Panel: none.

6 Reason(s) for the matter being dealt with if urgent: not applicable.

7 Statement from the Decision Maker:

Approved by:

Date:

**Executive Lead Member for Universal Services
Councillor Nick Adams-King**

15 May 2023