

## Children's Services

## Capital Programme 2026/27

Ref	Project	Construction Works £'000	Fees £'000	Furniture Equipment Vehicles £'000	Total cost £'000	Running Costs £'000	Capital Charges £'000	Site position	Date Qtr	Duration Months	Remarks
<b>2026/27 Schemes</b>											
<b>Children's Social Care</b>											
1	Foster Carers	215	35	0	250	0	0	N/A	Various	Various	Improvements to foster carers' homes where necessary.
2	Adaptation Equipment	0	0	250	250	0	25	N/A	Various	Various	Access improvement equipment for homes.
<b>Primary School Improvements</b>											
3	Boorley Park Primary School, Eastleigh	4,292	708	0	5,000	0	0	Owned	2	12	Expansion to 3fe
<b>New Primary School Provision</b>											
4	Manydown Primary School, Basingstoke	11,073	1,827	0	12,900	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
5	Welborne Primary School, Fareham	11,073	1,827	0	12,900	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
6	<b>Special School Improvements</b>	858	142	0	1,000	0	20	Owned	Various	Various	Rebuild and refurbishment of special schools.
7	Purchase of modular classrooms	1,852	148	0	2,000	0	67	N/A	Various	Various	Various projects to be identified.
8	Health and Safety	343	57	0	400	0	8	Owned	Various	Various	Improvements to address health and safety issues.
9	Schools Devolved Capital	3,338	0	0	3,338	0	67	N/A	Various	Various	Allocations to schools through devolved formula capital.
10	Access Improvements in Schools #	429	71	0	500	0	10	N/A	Various	Various	Improvements to school buildings to improve accessibility
11	Furniture and Equipment #	0	0	250	250	0	25	N/A	Various	Various	Provision of furniture and equipment for capital schemes.
12	Contingency	2,077	343	0	2,420	0	48	N/A	Various	Various	

Total

35,550	5,158	500	41,208	0	270
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# controlled on an accrued expenditure basis