

# HAMPSHIRE COUNTY COUNCIL

## Executive Decision Record

<b>Decision Maker:</b>	Executive Lead Member for Adult Social Care and Public Health
<b>Date:</b>	22 October 2024
<b>Title:</b>	Hampshire Disabilities Day Opportunities Model
<b>Report From:</b>	Director of Adults' Health and Care

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### 1. The decision:

- 1.1 That the Executive Lead Member for Adult Social Care and Public Health give approval to extend the Hampshire Disabilities Day Opportunities Model (HDDOM) for four years. This would be from 1 December 2024 to 30 November 2028.
- 1.2 That the Executive Lead Member for Adult Social Care and Public Health give approval for the estimated maximum indicative spend in this four-year period of £50million in addition to the original approved spend for the lifetime of the framework as set out in this report.

### 2. Reasons for the Decision

- 2.1 HDDOM is the County Council's overarching framework for Day Opportunities. Individual care packages are called off against the approved spend amount.
- 2.2 HDDOM originally commenced from 1 December 2016 for an initial lifespan of 4 years which may be extended, at the Council's discretion, by up to an additional 8 years (maximum of 12 years) in four-year segments. The maximum lifetime spend over 12 years was estimated to be £70million, and the original Executive Member permission was for this figure.
- 2.3 HDDOM was originally targeted at services for younger adults (between 18 and 65) who had a learning or physical disability as well as those with mental health needs. In 2023, three older adult providers were also onboarded to the Framework.
- 2.4 Due to increases in the volume of Day Opportunity services being provided via HDDOM and increases in costs, the original permission of £70million will not be sufficient to cover the last four-year extension period.
- 2.5 These services are not currently subject to regulation by the Care Quality Commission. HDDOM provides benefits to individuals, their carers and the

County Council by providing a service specification and quality standards for externally contracted Day Opportunity providers.

2.6 The Council also benefits from the transparent pricing information that providers share as a requirement of their HDDOM membership.

**3. Other options considered and rejected:**

3.1 To not seek approval to spend or extend HDDOM. This option was rejected because meaningful day activities remain vital to service users and carers and appropriate alternatives are not currently available.

3.2 To create a new Quality Assurance Framework for Day Opportunities. This option was rejected as HDDOM remains functional and fit for purpose. A full strategic review of Day Opportunities would be undertaken before HDDOM expires in 2028.

**4. Conflicts of interest**

4.1 Conflicts of interest declared by the decision-maker: None

4.2 Conflicts of interest declared by other Executive Members consulted: Not applicable

**4 Dispensation granted by the Conduct Advisory Panel: none.**

**5 Reason(s) for the matter being dealt with if urgent: not applicable.**

**6 Statement from the Decision Maker:**

<b>Approved by:</b>	<b>Date:</b>
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Councillor Liz Fairhurst Executive Lead Member for Adult Social Care and Public Health	