

| <p><u>Project Title</u> Brief project description (including scope of project, customer, procurement route, other relevant bodies)</p> | <p>Contract / framework term & Start date</p> | <p>Anticipated HCC value over term</p> | <p>Anticipated Total Value over term</p> | <p>Approval required / project update</p> |
|--|---|--|---|---|
| <p><u>Provision of Cleaning Services for Non-Educational Establishments</u></p> <p>A position has been adopted by HCC’s FM team, in accordance with the published FM strategy, that HCC will not be procuring any individual contracts for cleaning to cover the period prior to the appointment of a single provider to cover the Estate, incorporating both HCC and HFRS, against the Cleaning DPS.</p> <p>The scope of the Non-Educational cleaning requirement has therefore been extended to include additional sites not previously included. It is planned to go out to market for this single provider to allow for award and mobilisation by the end of the current financial year.</p> <p>Permission is therefore requested to extend/modify the current agreements until the replacement contract can be awarded.</p> <p>Failure to undertake the proposed interim measures would present a clear health and safety concern for those parts of the Estate that find themselves out of contract prior to the end of the current financial year.</p> <p>Permission is therefore required to extend the 5 current contracts identified below which have either reached or are reaching the end of their term (use of Regulation 72 under the Procurement Regulations) to maintain the current service until the April 2019.</p> | <p>November-2018 to 31 March 2019.</p> | <p>£609,571 extension and £7.6 Million over the full term.</p> | <p>609,571 extension and £7.6 Million over the full term.</p> | <p>Authority to extend current arrangements to 31 March 2019 and Authority to Spend</p> |

BUILDINGS, LAND AND PROCUREMENT PANEL – 09 OCTOBER 2018

Strategic Procurement and County Supplies Contracting Activity and Approvals for 2018/19

Appendix 1

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| N-Viro – extension value of £207,082 Haywards Services Ltd – extension Value of £351,489 GSF Sandylight Ltd (Calshot contract) - extension value of £29,000 Haywards Service Ltd (Data centre contract) - extension value of £9,000 YBC Cleaning Services Ltd (Country Parks contract) – extension value of £13,000 | | | | |
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