

# HAMPSHIRE COUNTY COUNCIL

## Decision Report

<b>Decision Maker:</b>	Executive Lead Member for Children's Services
<b>Date:</b>	17 January 2019
<b>Title:</b>	Short Breaks for Disabled Children – Grants for 2019-20
<b>Report From:</b>	Director of Children's Services

**Contact name:** Suzanne Smith, Head of Procurement, Commissioning and Placements

**Tel:** 01962 845450

**Email:** [suzanne.smith2@hants.gov.uk](mailto:suzanne.smith2@hants.gov.uk)

### 1. Recommendation(s)

1.1. That the Executive Lead Member for Children's Services:

- 1.1.1. Approves the Short Breaks grant applications to voluntary and charities for 2019-20, totalling £802,867.24 to the organisations as listed in Appendix 2 for six months from 1 April 2019;
- 1.1.2. Notes that there are a small number of grant awards that require clarification (identified in Appendix 2) which may result in a reduction in the value of the grant award. Any such reduction will be agreed in consultation with the Executive Lead Member and is further described in paragraph 7.4 of this report;
- 1.1.3. Approves the funding allocations to Hampshire County Council departments/schools totalling £28,015.10 set out in Appendix 3;
- 1.1.4. Approves the grants for Rose Road Buddy Scheme £140,000 and Hampshire Parent / Carer Network of up to £35,000 for a full financial year (12 months);
- 1.1.5. Approves £68,733.03 of funding to be set aside for any exceptions or extenuating circumstances that may fall outside of the main grant round, as agreed on 12 July 2018 by the Executive Lead Member in respect or changes to the Short Break Activities Programme;
- 1.1.6. Further approves the Short Breaks funding allocations of £22,507 to be funded from the Exceptions grant pot as listed in Appendix 4;
- 1.1.7. Delegates approval to the Director of Children's Services in consultation with the Executive Lead Member to agree and approve appropriate use of the remaining Exceptions grant pot for 2019/20.

## **2. Executive Summary**

- 2.1. The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for Short Breaks grants for the 2019-20 financial year, to be allocated to the value of:
  - 2.1.1 £802,867.24 to voluntary sector and other organisations in Hampshire for a six month period between 1 April – 30 September 2019;
  - 2.1.2 £28,015.10 to departments and schools supported by Hampshire County Council;
  - 2.1.3 £140,000 to Rose Road for the Buddy Scheme from 1 April 2019 – 30 March 2020;
  - 2.1.4 Up to £35,000 to Hampshire Parent Carer Network (HPCN) to enable effective co-production and participation by parents / carers in service development and evaluation from 1 April 2019 – 30 March 2020;
  - 2.1.5 £68,733.03 to be set aside to fund exceptions falling outside of the main grant round, of which recommendations are made to allocate £22,507 of this funding.
- 2.2. A commissioning strategy is being developed for the period from October 2019, taking account of the outcomes of the public consultation completed in the spring of 2018. A subsequent report will be brought to the Executive Lead Member seeking approval for contracts and grants to support the Short Break Activities Programme from October 2019.

## **3. Contextual information**

- 3.1 The Breaks for Carers of Disabled Children Regulations 2011 bring into effect Paragraph 6(1)(c) of Schedule 2 to the Children Act 1989 (inserted by section 25 of the Children and Young Persons Act 2008), requiring local authorities to provide services to assist individuals who provide care for disabled children to continue to do so, or to do so more effectively, by giving them breaks from caring.
- 3.2 The Childrens Act 1989 S17 (11) (and Regs) state that "a child is disabled if he is blind, deaf or dumb or suffers from mental disorder of any kind or is substantially and permanently handicapped by illness, injury or congenital deformity or such other disability as may be prescribed".
- 3.3 The Regulations also define short breaks with the caveat that provision shall be made, in so far as is reasonable and practicable, for a range of services which are sufficient to assist carers to continue to provide care or to do so more effectively. In particular the local authority must provide, as appropriate, a range of:
  - day-time care in the homes of disabled children or elsewhere;
  - overnight care in the homes of disabled children or elsewhere;
  - educational or leisure activities for disabled children outside their homes.

#### **4. Changes to Short Break Activities Programme**

4.1 Following the public consultation on the Short Break Activities programme in Spring 2018, changes have been made to the funding criteria for activities taking place during 2019/20. Details of the changes can be found in the report to Executive Lead Member for Children's Services dated 12 July 2018:

<http://democracy.hants.gov.uk/documents/s20647/Short%20Breaks%20report.pdf>

- 4.2 A report detailing progress in implementing all the changes will be presented to Children and Young People's Select Committee on 17 January 2019. One of the changes impacts the grant awards recommended for approval in 2019/20 and is the reason for the recommendation that grants awards for this period are for six months rather than 12 months, as has historically been the case.
- 4.3 In order to ensure a more effective, consistent and equitable way of distributing funding, and to ensure there is a sufficient range of activities across the county in the places where they are needed, a new approach is proposed to the allocation and management of Short Break Activities funding to providers.
- 4.4 This new approach to the allocation and distribution of funds will reduce duplication and facilitate closer joint working arrangements with providers. The County Council would more easily be able to identify where any gaps are and target funding to ensure there is more equitable provision across the county, in line with demand.
- 4.5 Historically, all short break activities have been funded through grants and a move away from grants and towards contracts for some activities will require the development and coproduction of service specifications with families. It was always the case that a priority led approach would take some time to develop, and so interim arrangements would be required to ensure that there is provision in place whilst the new priorities are set.
- 4.6 For these reasons, it is proposed that Short Break Activities Grants are awarded for six months (for activities to be provided from 1 April 2019 – 30 September 2019) to allow for the development of a full commissioning strategy to be developed and service specifications to be produced, without compromising access to activities across the summer holiday period (identified during the consultation as one of the most critical times for this form of respite to be available).
- 4.7 From October 2019, short break activities will be commissioned either via a formal tender process or grant, or a combination of both methods.

#### **5. Criteria of grant**

5.1 The purpose of the short breaks grants programme is to support the County Council's duty under the Breaks for Carers of Disabled Children Regulations 2011 described in section 2 above. Short Breaks grants are awarded to a

range of organisations providing safe, fun and interesting activities for disabled children and young people aged 0-17 years, who live in the Hampshire County Council authority area. These activities take place outside of school time (for school-aged children); during evenings, weekends, holidays and after-school. Further information about eligibility to apply for short breaks grants is available at the Hampshire grants webpages: [www.hants.gov.uk/grants/childrens-services-grants.htm](http://www.hants.gov.uk/grants/childrens-services-grants.htm).

5.3 Grant applications for 2019/20 have been invited against the priorities which were identified as important through the public consultation:

- Having a break within the school holiday periods, including; half-terms, Easter, Christmas and summer holiday periods.
- Having a break via After School Clubs
- Having a break via Youth Clubs
- Having a break that is available on weekends
- Having a break that is available on weekdays, during school term.

5.4 Grant applications were evaluated by parent and service user representatives as well as Hampshire County Council Children's Services officers. Following feedback from Hampshire Parent Carer Network, this year grant evaluation made use of 'voting button' technology whereby parents could provide feedback and score grant applications with the use of number keypads, increasing the level of parental involvement and influence in the award recommendations.

5.5 The decision making process was challenging for this grant round as the value of grant applications exceeded the budget allocation for short breaks.

5.6 The evaluation framework used by the evaluation panel to award grants included:

- 5.6.1 Demand and interest from children, young people and their parents/carers, including uptake of current activities and their feedback and provided a short break for parents/carers;
- 5.6.2 Ensuring a mix of activities that are specialist for children and young people with disabilities; and activities that include disabled children and young people in mainstream activities;
- 5.6.3 Coverage for different age groups within areas, and for different disabilities and levels of support needs;
- 5.6.4 Value for money;
- 5.6.5 Continuity for existing activities that are successful and relied upon by families;
- 5.6.6 A fair geographical spread of activities throughout Hampshire and within local areas.

5.7 An Equality Impact Statement has been completed for Short Breaks (see Appendix 1) and the Short breaks Activities programme proactively supports access to a range of activities and opportunities for disabled children and young people.

## **6 Other considerations**

6.1 Not applicable.

## **7 Finance**

7.1 The grants referred to in this report are proposed as part of the whole range of provision for children with disabilities short breaks services (including specialist services such as overnight breaks). The range of services is described in the County Council's Short Breaks Service statement: <http://documents.hants.gov.uk/childrens-services/2014-03-26CWDSSBMJShortBreaksServiceStatementupdated2014.pdf>

7.2 In previous years, grants of under £5,000 and Support for Individuals were awarded by officers under delegated powers. However for 2019/20 all applicants, regardless of the level of funding sought, were invited to apply for the single grant round.

7.3 A budget of £68,733.03 will be set aside for any exceptions, which fall outside of the main grant round as agreed on 12 July 2018 by the Executive Lead Member in respect or changes to the Short Break Activities Programme. Approval is sought for authority to be delegated to the Director of Children's Services in consultation with the Executive Lead Member to approve requests for appropriate use of this exceptions funding.

7.4 There are 12 applications from two separate organisations, where additional clarification is being sought by Council officers to ensure costs are fully understood prior to releasing funds. These applications are identified with an asterisk (\*) in Appendix 2 and the recommended grant awards for these organisations represent the maximum level of funding to be provided. Clarifications may result in the recommended grant award being reduced, such reduction to be agreed in consultation with the Executive Lead Member.

7.5 The distribution model used for Short Break Activities funding across all districts of Hampshire is calculated using five key indices, each with an individual weighting, resulting in a budget allocation per district. These are set out in Table 1 below. Small adjustments to the area allocations were made according to the number of gateway card holders who reside in each district authority area, and an additional adjustment was made to ensure funding was available to allocate to much valued activities which cover the

whole of Hampshire. Funding was split for each six month period based on the number of school holiday weeks falling within that period.

**Table 1**

<b>Elements</b>	<b>Data Source</b>	<b>Weighting</b>
Population Aged 0-19	SAPF 2016 (0-19) Small Area Population Forecast for children and young people aged 0-19 for all Districts in Hampshire 2016	10%
Deprivation	IMD The Index of Multiple Deprivation is the official measure of relative deprivation for small areas (or neighbourhoods) in England	10%
Disability Living Allowance	DLA Disability Living Allowance claimants are people who become disabled before the age of 65.	35%
Special Educational Needs	SEN/EHCP An average figure of young people aged 0-19 with Statements and Education Health Care Plans (EHCPs)	35%
Rurality	% LSOA classed as Rural The percentage of lower super output areas (LSOA's) classed as rural areas. LOSA's are defined areas designed to be of a similar population size with an average of 1,500 residents each and are a standard way of dividing up the country. There are 32,844 in England	10%

## **8 Gateway Card and Performance**

- 8.1 A new Gateway Card system will be fully implemented by April 2019 which will enable the County Council to have up to date information on all registered holders and their attendance at short break activities.
- 8.2 This information will enable accurate monitoring of attendance which can be crossed referenced with the original grant application in respect of the number of children benefitting from the activity. Where appropriate, further payments of any agreed grant funding will be suspended or funding will be reclaimed should the benefits or level of access be less than planned, thus ensuring the most effective use of public funds.

## **9 Consultation and Equalities**

- 9.1 Hampshire Parent Carer Network participated in the evaluation of grant applications.

## **10 Future direction**

- 10.1 As described in paragraph four, the Short Break Activities programme is being reshaped to facilitate a Short Break Activities Programme that more clearly reflects the needs of parents, carers and young people accessing it, whilst also saving £1million (a 5% reduction in the Children with Disabilities budget), enabling Children's Services to focus on its statutory responsibilities relating to child protection and looked after children.
- 10.2 A progress update on the implementation to the changes to the Short Break Activities Programme will be presented to Children and Young People's Select Committee on 17 January 2019.

**CORPORATE OR LEGAL INFORMATION:****Links to the Strategic Plan**

<b>Hampshire maintains strong and sustainable economic growth and prosperity:</b>	yes
<b>People in Hampshire live safe, healthy and independent lives:</b>	yes
<b>People in Hampshire enjoy a rich and diverse environment:</b>	yes
<b>People in Hampshire enjoy being part of strong, inclusive communities:</b>	yes

**Other Significant Links**

<b>Links to previous Member decisions:</b>		
<b>Title</b>	<b>Reference</b>	<b>Date</b>
Short Breaks Grant Awards	3353	17 October 2011
Short Breaks Statement of Future Provision and Grant Awards	3153	
Short Breaks for Disabled Children	2589	6 April 2011
Short Breaks Grant Awards	3440	18 January 2012
Short Breaks Grant Allocations for 2012-13	3441	1 February 2012
Short Breaks Grant Allocations for 2012-2013	3717	17 July 2012
Short Breaks for Disabled Children: Service Statement Review	4120	6 December 2012
Short Breaks for Disabled Children – Grant Allocations 2013-14	4197	23 January 2013
Short Breaks grant awards: Specialist playschemes in Basingstoke (2013-14)	4685	25 March 2013
Short Breaks activities for Disabled Children - Grants for the remainder of 2013-14	4707	12 June 2013
Short Breaks for Disabled Children - Grant Awards for 2014-15	5195	22 January 2014
Short Breaks for Disabled Children – Grants for 2015-16	6447	23 March 2015
Short Breaks for Disabled Children – Grants for 2016-17	7216	18 March 2016
Short Breaks for Disabled Children – Grants for 2018-19	8059	13 March 2017
Proposed changes to the Short Break Activities Programme and consultation outcomes		12 July 2018
Revenue Budget report for Children's Services for 2015/16	6286	21 January 2015
Transformation to 2017 - Revenue Savings Proposals	6889	16 September 2015
Revenue budget report for Children's Services for 2016/17	7131	20 January 2016
Revenue budget report for Children's Services for 2017/18	8019	18 January 2017
Cabinet: Revenue Budget and Precept 2015/16	6373	01 February 2015

Cabinet: Transformation to 2017: Consultation Outcomes	6942	21 September 2015
Cabinet: Medium Term Financial Strategy Update and Transformation to 2017 Savings Proposals Integral Appendix A	6920	05 October 2015
Children and Young People's Select Committee Respite Task and Finish Group report	6003	23 July 2014
Children and Young People's Select Committee Consideration of Request to Exercise Call-in Powers	6083	12 September 2014
Serving Hampshire – Balancing the Budget consultation		Summer 2017
Cabinet: Medium Term Financial Strategy Update and Transformation to 2019 Savings Proposals		16 October 2017
Full Council: Medium Term Financial Strategy Update and Transformation to 2019 Savings Proposals	Ref: agenda item 10	02 November 2018

**Direct links to specific legislation or Government Directives**

<u>Title</u>	<u>Date</u>
Children Act	<b>1989</b>
Short Breaks: Statutory guidance on how to safeguard and promote the welfare of disabled children using short breaks	<b>2010</b>
Breaks For Carers of Disabled Children Regulations	<b>2011</b>
Short Breaks for Carers of Disabled Children: Departmental Advice for Local Authorities	<b>2011</b>
Children and Families Act	<b>2014</b>

**Section 100 D - Local Government Act 1972 - background documents**

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

## **IMPACT ASSESSMENTS:**

### **1. Equality Duty**

- 1.1 The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:
- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
  - Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
  - Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

#### **Due regard in this context involves having due regard in particular to:**

1. The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
2. Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
3. Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

### **2 Equalities Impact Assessment:**

- 2.1 The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.
- 2.2 Each applicant must outline how their project will contribute towards the elimination of unlawful discrimination, the advancement of equality of opportunity for everyone including those having a protected characteristic and the fostering of good relations between all including those having a protected characteristic.
- 2.3 Protected characteristics are those defined in the Equalities Act 2010, namely race (including ethnic or national origins, colour or nationality), age, disability, gender, religion or belief and sexual orientation.

### **3. Impact on Crime and Disorder:**

- 3.1 The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

**2 Climate Change:**

How does what is being proposed impact on our carbon footprint / energy consumption? *Not applicable*

How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? *Not applicable*

## Appendix 2 – Details of Grant Awards

## SHORT BREAKS RECOMMENDED GRANT ALLOCATIONS BY AREA

Short Breaks Provider	Activity title	Project details	Grants Recommended for 2019-20
<b>Basingstoke</b>			
Dove House	Link Club / After school & Easter Camp	Youth club, after school and holiday camp for children and young people with learning disabilities	£3,767.50
KIDS*	KIDS Basingstoke Nursery Short Breaks	Our project provides day sessions during the holidays with exciting and engaging play opportunities to children under 8 years, in an inclusive setting with highly trained staff.	£7,220.50
The Gordon Brown Outdoor Education Centre	Holiday Activities	To provide holiday activities for children at The Gordon Brown Centre.	£4,112.50
<b>Sub Total</b>			<b>£15,100.50</b>

<b>Short Breaks Provider</b>	<b>Activity title</b>	<b>Project details</b>	<b>Grants Recommended for 2019-20</b>
<b>East Hampshire</b>			
The Oaks Playscheme	Holiday Playscheme - Easter and Summer	A specialist holiday Playscheme to be held for a total of 13 days in the Easter and Summer holidays, providing a happy, safe and stimulating environment with new and familiar experiences for children aged 3 - 11 years with disabilities/additional needs.	£ 14,288.65
SLM Community Leisure Charitable Trust	Active Breaks for Everyone	Everyone Active will provide a short break service for parents and carers of individuals with disabilities that live in East Hampshire. The service will provide 1:1 assistance in our holiday play schemes, a disability gymnastic scheme and rebound therapy.	£5,040.00
<b>Total for East Hampshire</b>			<b>£19,328.65</b>

<b>Short Breaks Provider</b>	<b>Activity title</b>	<b>Project Details</b>	<b>Grants Recommended for 2019-20</b>
<b>Fareham and Gosport</b>			
SLM Community Leisure Charitable Trust	Active Breaks for Everyone	Everyone Active will provide a short break service for parents and carers of individuals with disabilities that live in Hampshire. The service will provide 1:1 assistance in holiday play schemes, a disability gymnastic scheme and rebound therapy.	£1,680.00
Enable Ability	PALS	A social group for 5-12 year olds with mild/moderate disabilities.	£7,205.52
Sensecere	Sensecere Sensory Sessions	Shortbreak Activity session which is sensory based and provides support for Children with complex health and disabilities	£8,147.26
LUPS	LUPS Holiday Playscheme 2019-20	School holiday (Easter and Summer) Playscheme for children and young people with profound physical and/or multiple learning difficulties. LUPS provides a specialist provision with 1:1 and 2:1 support.	£40,426.47
KIDS*	Fareham Extended services	Fareham extended services offers young people to explore and challenge themselves through activities and supports them to reaching their full potential	£21,566.30
KIDS*	Youth 2 Gosport (Y2G)	Y2G is a diverse and engaging youth group which aims to create opportunities to reduce social isolation and build independence skills	£5,966.31
Y Services for Young People	Focus Youth Club (SEN)	A Youth club for young people with additional needs, aged 13 upwards, which promotes developing independence, confidence, and community engagement. The youth club supports short breaks for carers, families, and young people - provides a safe space for young people	£1,914.08
Rose Road Association	Baycroft Holiday and Saturday activity schemes	This project is the continuation of two existing Activity Schemes run from Baycroft school.	£12,470.50
<b>Total for Fareham and Gosport</b>			<b>£99,376.44</b>

<b>Short Breaks Provider</b>	<b>Activity title</b>	<b>Project Details</b>	<b>Grants Recommended for 2019-20</b>
<b>Havant and Waterlooville</b>			
Community Child Care Centres	Out of school club	Our provision provides after school and holiday care for local children.	£6,697.95
Enable Ability	PALS	A social group for 5-12 year olds with mild/moderate disabilities.	£5,130.84
KIDS*	Gateway Youth Club	Gateway runs a weekly youth club during school term time which enables disabled young people to aspire, achieve and reach their full potential through fun engaging and youth orientated activities.	£1,782.10
KIDS*	Rachel Madocks extended services	Rachel Madocks offers a provision that challenges and supports the young people to lead a full life ensuring they meet their potential	£20,865.74
KIDS*	Havant Young Peoples Project (HYPP)	HYPP is a diverse service offering a range of services .Which aims to address social isolation and offers activities to support independent life styles.	£3,286.32
Making Space	Reach Out	A creative & inclusive programme of 16 2hr craft sessions and 3 after-school tasters for CYP with additional needs, enabling participants to learn new skills & make friends in a safe, welcoming & friendly environment whilst parents receive a short break.	£2,531.20
Chaos Support	Chaos Holiday Club and Saturday Club and Riverside Holiday Club	To provide Saturday and Holiday care for 12-17 year olds, and Holiday Care for 5-11 year olds at Riverside School who have learning disabilities as well as any other support needs.	£31,189.20
<b>Sub Total</b>			<b>£71,483.35</b>

<b>Short Breaks Provider</b>	<b>Activity title</b>	<b>Project Details</b>	<b>Grants Recommended for 2019-20</b>
<b>Hart &amp; Rushmoor</b>			
Parkside (Aldershot & District Learning Disability)	Childrens Weekend Social Groups	We have 2 schemes that we have redeveloped which will offer support, fun for children with a learning disability and respite for families supporting children with learning disabilities.	<b>£18,356.58</b>
SLM Community Leisure Charitable Trust	Active Breaks for Everyone	Everyone Active will provide a short break service for parents and carers of individuals with disabilities that live in Hampshire. The service will provide 1:1 assistance in holiday play schemes, a disability gymnastic scheme and rebound therapy.	<b>£2,400.00</b>
<b>Total for Hart and Rushmoor</b>			<b>£20,756.58</b>

<b>Short Breaks Provider</b>	<b>Activity title/details</b>	<b>Project Details</b>	<b>Grants Recommended for 2019-20</b>
<b>New Forest</b>			
New Horizons EAL Community Interest Company	Equine Saturday Club	Regular club on a Saturday morning; inclusive sessions aimed at improving family and social relationships	£2,730.00
First Opportunities	Learning Through Play (0-3 years)	We provide two therapy play sessions per week (term-time), for children under 3 with additional needs, tailored to support the learning and development of each individual.	£2,955.40
SWANS, Families Matter	SWANS activity mornings	During holiday periods we provide a short break for parents coping with children who have additional needs. We provide various activities and helpers to enable children to access all activities.	£641.90
Rose Road Association	New Forest Activity Schemes	This project is the continuation of three existing activity schemes in Hythe and the New Forest	£24,446.80
KIDS*	Forest Park Extended Services	Forest park offers provision that helps to challenge and support young people to reach their full potential.	£21,000.00
PARENTLINK	Break the Link	Provision of clubs, activities and respite to Young People with Additional Needs, Behavioural Needs, Physical and mental disabilities	£2,925.00
The Gap Club	After school and holiday club	We provide a inclusive after school club over 38 weeks a year from 3-6pm and holiday club from 7:45-6pm 12 weeks a year for children ages 4-16.	£4,000.00
Scarf	Scarf Programme Coordinator	Scarf has two projects we are seeking funding for: Project 1, our Youth Club for children/young people with special needs. Project 2, our Saturday morning Multi Sports Club for children with special needs.	£5,048.40
Youth and Families Matter (YFM)	Nurturing Play Day	A play day for children with Additional Needs up to the age of 11	£352.54
<b>Total for New Forest</b>			<b>£64,100.04</b>

<b>Short Breaks Provider</b>	<b>Activity title</b>	<b>Project Details</b>	<b>Grants Recommended for 2019-20</b>
<b>Winchester and Eastleigh</b>			
YMCA FARTHORNE GROUP	YMCA FAIRTHORNE DAYCAMPS	Outdoor play and adventurous activities that offer experiences that challenge, enable and develop children and young people from the age of 4-16 years old during all school holidays.	£26,577.60
KIDS*	KIDS Shepherds Down Extended Services	KIDS Shepherds Down runs a provision enabling disabled young people to aspire, achieve, and reach their full potential through fun, engaging child orientated activities.	£21,000.00
KIDS*	KIDS Osbourne Extended Services	KIDS Osbourne scheme runs a provision enabling disabled young people to aspire, achieve and reach their full potential through fun, engaging child orientated activities .	£21,000.00
Integr8 Dance	Chance to Dance	Dance classes for young people with physical and/or learning disabilities	£7,344.00
Solent Youth Action (SYA)	Supported Social Provision (previously referred to as include)	SYA wish to continue to deliver supported provision for disabled young people aged 10-17 that inspires participation, engagement & independence, enabling them to form & maintain friendships through positive social activities.	£14,502.61
Sensecere	Sensecere Sensory Sessions	Saturday Sensory Activity Session	£7,654.89
KIDS*	Thumbs Up - Youth Service	Thumbs Up runs a range of services which enable disabled young people to aspire, achieve and reach their full potential through fun, engaging and youth orientated activities which are primarily led by young people who are front and centre.	£5,832.40
Lanterns Nursery School	Holiday Playschemes	Fully Inclusive Holiday Playschemes for children aged 2 years to 5 years old	£1,060.00
The Point	Access the Arts	High quality arts provision for disabled young people in Eastleigh Borough with a focus on health and wellbeing.	£4,056.50
<b>Total for Winchester and Eastleigh</b>			<b>£109,028.00</b>

<b>Short Breaks Provider</b>	<b>Activity title</b>	<b>Project Details</b>	<b>Grants Recommended for 2019-20</b>
<b>Test Valley</b>			
YMCA	YMCA Andover SEN Youth Group	Provision to support parents of children with SEN and Additional needs.	£3,250.68
Youth in Romsey	Allsorts Youth Club	Allsorts is a weekly run youth club for young people with additional needs from the age of 11 -19 years. The club offers a wide range of activities including; sport, art and craft, indoor and outdoor team games and discussion groups.	£1,926.00
Mountbatten Holiday Club	Mountbatten Holiday Club	We provide 1:1 childcare during the school holidays	£6,375.00
Andover and District Mencap*	Children's Clubs and Activities	Providing short breaks for families of children with additional needs, within Andover.	£41,000.00
<b>Total for Test Valley</b>			<b>£52,551.68</b>

<b>Short Breaks Provider</b>	<b>Activity title</b>	<b>Project Details</b>	<b>Grants Recommended for 2019-20</b>
<b>All of Hampshire</b>			
Disability Challengers (known as 'Challengers')	Challengers Hampshire Short Break Offer 2019/2020 (April-September 2019)	Challengers will sustain and continue to deliver an established and trusted play, youth and leisure service for all disabled children and young people living in Hampshire. Every child will be included.	£333,142.00
KIDS*	Young peoples engagement group (YPEG)	This would be a young peoples engagement group ensuring young peoples voices are heard in Hampshire	£10,000.00
Rose Road Association	Bradbury and Cedar Activity Schemes	This project is a continuation of three existing schemes	£8,000.00
<b>Total for All of Hampshire</b>			<b>£351,142.00</b>

**Appendix 3 – Funding recommended for Hampshire County Council run projects/activities:**

<b>Short Breaks Provider</b>	<b>Activity title</b>	<b>Project Details</b>	<b>Grants Recommended for 2019/20</b>
Maple Ridge School	Play At Maple	Play At Maple provides a safe and secure environment where children with additional needs can access different and interesting play opportunities. Also to encourage and support the children to interact in new social situations and take part in fun physical	£15,586.40
Riverside Community Special School	After School Club	We offer after school club from 3pm - 4.30pm on a Tuesday and Wednesday during term time and offer 20 places.	£8,087.59
Glenwood School	Glenwood School Holiday and After School Club Scheme	To provide holiday club and after school clubs for respite care	£1,901.11
Prospect School	Summer Activities - one week in August	To provide boys in a Special Needs School located in a deprived area with Summer Activities in order to give their parents/carers much needed respite during the Summer holiday period.	£2,440.00
<b>Total</b>			<b>£28,045.10</b>

**Appendix 4 – Exceptions Funding recommendations:**

<b>Short Breaks Provider</b>	<b>Grants Recommended for 2019/20</b>
Hampshire Scouts	£10,000.00
Mustard Seed	£12,507.00
<b>Total</b>	<b>£22,507.00</b>