

## New Modular Classrooms 2019/20

School	NCA October 2018	Actual NOR October 2018	Forecast NOR January 2022	Cost £'000	Requirement
Botley Primary	345	362	420	100	HCC Owned – Relocate double unit to manage bulge intake in Sept 2019 and Sept 2020.
Fryern Junior, Chandlers Ford	270	260	297	100	HCC Owned – Relocate double unit to take bulge from Infant school in Sept 2019.
Grange Infant, Gosport	270	236	211	100	HCC Owned – Relocate double unit to replace existing modular building. Pupil numbers are being reviewed due a forecast fall but the replacement is needed due to the very poor condition of the existing building
Hamble Primary	345	332	329	100	HCC Owned – Relocate double unit to manage bulge intake in Sept 2019 and Sept 2020.
Heatherside Junior	360	381	398	100	HCC Owned – Relocate single unit to take bulge from Infant school in Sept 2019.
Rachel Madocks, Waterlooville	90	90	100	350	Purchase – Double to provide extra space and additional places in Sept 2019.
Riverside Community School, Waterlooville	105	104	117	350	Purchase – Double to provide to provide extra space and additional places in Sept 2019.
Velmead Junior, Fleet	420	414	443	100	HCC Owned – Relocate single to manage bulge intake in September 2019.
<b>Total</b>				<b>1,300</b>	