

Revised Children's Services Capital Programme 2018/19

Category	Project	Estimated Starts Value £'000
Primary School Improvements	Boorley Park Primary, Botley	5,590
	Bursledon Junior, West End	395
	Castle Hill Primary, Basingstoke	3,410
	Church Crookham Junior, Fleet	1,588
	Kings Copse Primary, Hedge End	1,600
	Northern Junior, Portchester	400
	Petersgate Infant, Clanfield	1,772
	Rownham St John's CE Primary	551
	South Farnborough Infant, Farnborough	350
	Secondary School Improvements	Secondary School Improvements
Hamble School		350
Kings School, Winchester		2,800
Testbourne Community School, Whitchurch		815
The Vyne School, Basingstoke		679
Special Schools & Resourced Provision	Special School Improvements	2,187
	Samuel Cody Specialist Sports College, Farnborough	700
Other Improvement Projects	Other Improvement Projects	2,000
Block Votes	Access Improvements in Schools	747
	Early Years grant for 2 year olds	377
	Early Years 30 hour provision grant – New Milton	551
	Furniture & Equipment	250
	Health and Safety	400
	Healthy Pupils Capital Fund	1,537
	Minor Works	1,147
	Modular Classroom replacement	2,000
	Projects to be funded from Developers' Contributions	492
	Schools' Devolved Formula Capital (DFC)	3,313
	Stubbington Study Centre	19
	Contingency	7,441
	Children's Social Care	Children's Homes (6 th Home)
Foster Carers		168
Adaptation Equipment		250
Swanwick Lodge		3,250
Total		48,566

Children's Services Capital Resources 2018/19

	£'000	£'000
Cash Limit reported 12 July 2018		92,734
Projects carried forward from 2018/19	-33,580	

Appendix 2

Devolved Formula Capital (DFC) – Adjusted DfE Grant	-37	
Capital receipt – Kings School	2,800	
Boorley Park – reduction in DfE Grant (being paid to sponsor)	-396	
Testbourne Community School grant and developer contribution	815	
The Vyne – Basingstoke & Deane BC developer contribution adjustment	-5	
Crestwood School - North Stoneham Park developer contribution	20	
Bentley Primary - Hole Lane developer contribution	28	
Hamble School – Berry Farm developer contribution	93	
Austen Academy – Reduction in DfE Grant	-3,470	
Clawback of Early Years grant	-71	
Deferral of Resources to 2019/20	-10,000	
Reduction of excess developer contributions	-471	
Ropley Primary - Dunsell's Lane developer contribution	57	
Vigo Primary - Picket Piece developer contribution	31	
Wootey Junior - Cadnam Farm developer contribution	18	
Total Resources		48,566

Foster Care	Project	Funding Source	Year	£'000
Basingstoke Area	Ground floor extension	Social Care	2018/19	61
	Total			61