

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children' Services
Date:	17 January 2019
Title:	2019/20 Revenue Budget Report for Children's Services
Report From:	Director of Children's Services and Director of Corporate Resources

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1. The decision:

To approve for submission to the Leader and Cabinet

- a) The revised revenue budget for 2018/19 as set out in Appendix 1.
- b) The summary revenue budget for 2019/20 as set out in Appendix 1.
- c) Changes to the local school funding formula for 2019/20, as set out in paragraph 8.15.

2. Reason(s) for the decision:

Decisions on Children's Services revenue programme impact on the financial resources available to the service to contribute to the following corporate strategy aims:

- 2.1. Hampshire maintains strong and sustainable economic growth and prosperity.
- 2.2. People in Hampshire live safe, healthy and independent lives
- 2.3. People in Hampshire enjoy a rich and diverse environment
- 2.4 People in Hampshire enjoy being part of strong, inclusive communities.

3. Other options considered and rejected:

- 3.1. Not applicable

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:

None

- 4.2. Conflicts of interest declared by other Executive Members consulted:

None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

In reaching this decision I have acknowledged the consideration of this matter by the Children and Young People Select Committee, in particular their recommendation to:

“note the pressures on school budgets and urge the Executive Lead Member to continue to lobby Government for more support for schools, especially the High Needs block funding”

Approved by:

Date:

17 January 2019

**Executive Lead Member for Children’s Services
Councillor Keith Mans**