

CYP Select Committee

SEND Update 8 May 2019

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(Inclusion)



Hampshire
County Council



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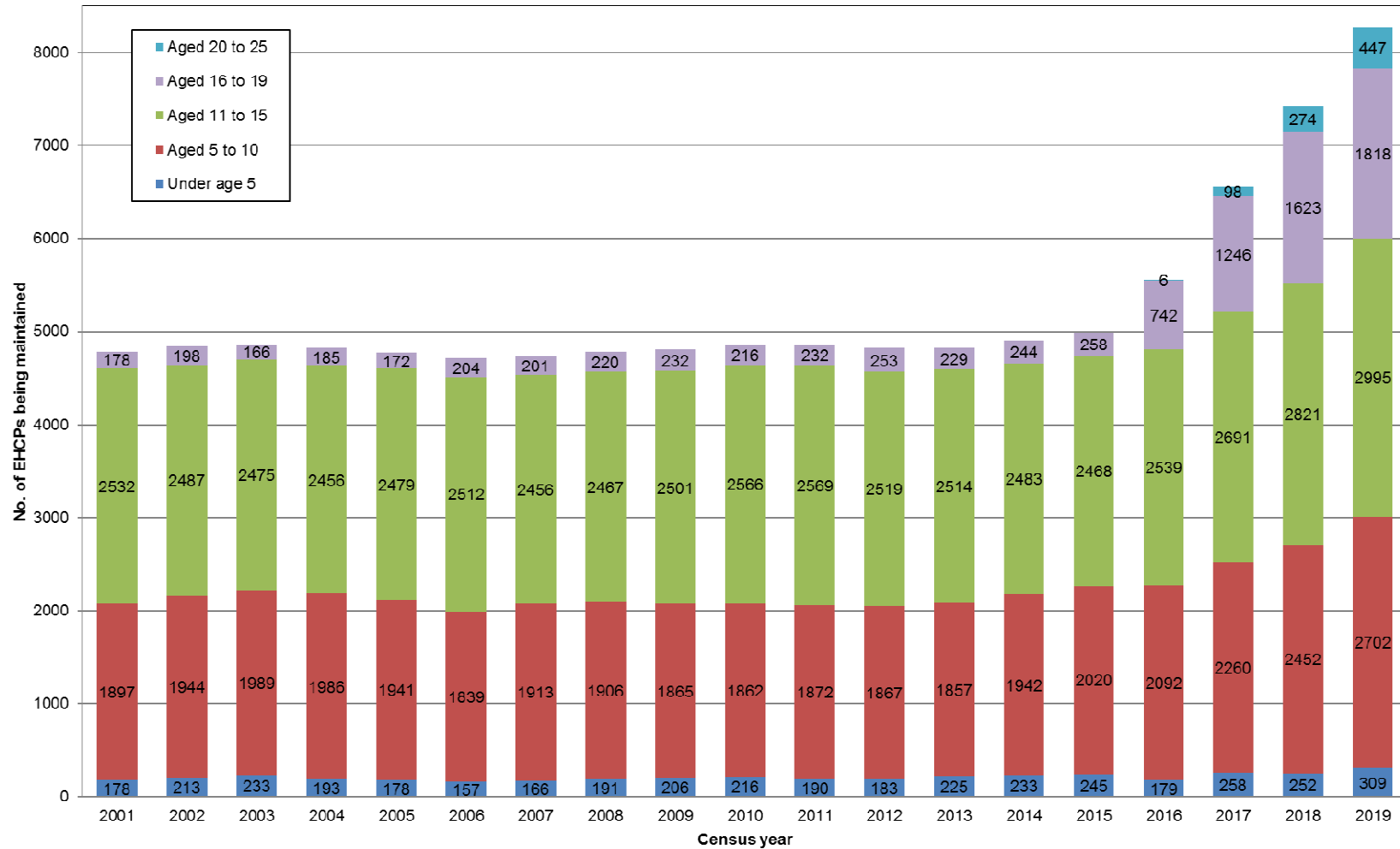
SEND Reforms Context

- Children and Families Act [Part 3] September 2014
- Strengthened focus on parent/carers, children and young people collaboration
- Introduced Education, Health and Care Plans (EHCPs) 0-25 for most complex
- Statutory 'Local Offer' <https://fish.hants.gov.uk/localoffer>
- Strengthened the focus on SEN Support and the graduated response
- The need for joint planning and commissioning of services across education, health and care 0-25
- A strong focus from year 9 on preparation for adulthood to build independence and expectation of employment.
- New Ofsted/CQC inspection framework introduced

Impact of the Reforms

- Welcomed by Local Authority and parents
- Significant rise in number of EHCPs of 66% since 2015
- Growth in all age ranges but uneven
- Requests continue to rise with 19% increase in 2017/18 academic year compared to previous academic year

HCC - SEN Statements / EHCPs by Age Group



Snapshot data as at January census

Impact of the Reforms Contd.

| Census year | No. of EHCPs | % increase on previous year |
|-------------|--------------|-----------------------------|
| 2015 | 4991 | 1.8% |
| 2016 | 5558 | 11.4% |
| 2017 | 6553 | 17.9% |
| 2018 | 7422 | 13.3% |
| 2019 | 8271 | 11.4% |

| Census year | No. of EHCPs under age 5 | % increase on previous year |
|-------------|--------------------------|-----------------------------|
| 2015 | 245 | 5.2% |
| 2016 | 179 | -26.9% |
| 2017 | 258 | 44.1% |
| 2018 | 252 | -2.3% |
| 2019 | 309 | 22.6% |

| Census year | No. of EHCPs age 5-10 | % increase on previous year |
|-------------|-----------------------|-----------------------------|
| 2015 | 2020 | 4.0% |
| 2016 | 2092 | 3.6% |
| 2017 | 2260 | 8.0% |
| 2018 | 2452 | 8.5% |
| 2019 | 2702 | 10.2% |

| Census year | No. of EHCPs age 11-15 | % increase on previous year |
|-------------|------------------------|-----------------------------|
| 2015 | 2468 | -0.6% |
| 2016 | 2539 | 2.9% |
| 2017 | 2691 | 6.0% |
| 2018 | 2821 | 4.8% |
| 2019 | 2995 | 6.2% |

| Census year | No. of EHCPs age 16-19 | % increase on previous year |
|-------------|------------------------|-----------------------------|
| 2015 | 258 | 5.7% |
| 2016 | 742 | 187.6% |
| 2017 | 1246 | 67.9% |
| 2018 | 1623 | 30.3% |
| 2019 | 1818 | 12.0% |

| Census year | No. of EHCPs age 20 - 25 | % increase on previous year |
|-------------|--------------------------|-----------------------------|
| 2015 | 0 | - |
| 2016 | 6 | - |
| 2017 | 98 | 1533.3% |
| 2018 | 274 | 179.6% |
| 2019 | 447 | 63.1% |

SEN Service Performance

- 100% Statutory **transfer** of 5,277 Statements of SEN to Education, Health and Care Plans (EHCPs) **completed** by 31 August 2018
- National 2018 SEN2 data published May 2019 will show 55% EHCPs produced in 20 weeks (24% in 2017).
- Aug – Dec 20 week performance above 2017 national average of 65%
- 87.2% of plans completed within 30 weeks
- Volume of work has limited service's ability to respond to enquiries and team are working on backlog

Digital EHC Hub

- Digital system covers the end to end statutory SEN processes: EHC request, assessment and plan plus annual review.
- Launch EHC Hub in a phased approach – begun September 2018 with SEN Service using and now schools
- Advice givers will join the hub in the summer term 2019, and parents from September 2019
- New way of working in a more person centred way to ensure more confidence of the family in support offer and earlier conversations about provision.

Performance of CYP with SEN

- Early Years GLD EHCP - 6% (national 5%)
- Early Year GLD SEN Support – 30% (national 28%)
- Phonics EHCP – 25% (national 19%)
- Phonics SEN Support – 44% (national 48%)
- Key Stage 2 EHCP – 11% (national 8%)
- Key Stage 2 SEN Support – 19% (national 24%)
- Basics 4 EHCP – 11.1% (national 10.5%)
- Basics 4 SEN Support – 29.6% (national 31.4%)
- Attainment 8 EHCP – 15.1% (national 13.5%)
- Attainment 8 SEN Support – 31.1% (national 32.2%)

SEN Support: managing demand

- Increased capacity within HIAS; SEN Support is focus of all HIAS Annual Visits
- Working with mainstream schools and colleges to ensure support is made available to the 14% of children and young people deemed to be on SEN Support:
 - Ensure those with SEN are at the forefront of future developments
 - Ensure progress tracking is robust and rigorous so no child or young person regardless of ability is 'unchallenged' in their learning journey
- Working closely with headteachers and SENCOs to ensure compliance with Chapter 6 of the 2014 Code of Practice for SEND 2014
- Facilitate area peer support groups for SENCOs.
- Champion the revised training offer.

SEN out-county placements

- 480 children and young people with special educational needs (SEN) placed in independent/non-maintained schools or independent specialist colleges (March 2019)
- £25.9 million (purely SEN costs excluding any health and social care costs) in 2018/19 financial year
- 118 annual reviews attended in academic year 2017/18; 46 cases identified as ready to move on
 - £2.2 million savings realised in 2017/18 (academic year)
 - Further £2.2 million projected savings for 2018/19

Capital Place Planning Strategy – sufficiency of specialist provision

- DfE SEND Capital funding of £6.4m over 3 years 2017-2020
- HCC local resources
- Capital funding to support new school places and suitability
- 125 place 4-16 ASD free school, Basingstoke. Catch 22 approved as Academy Sponsor by DfE. Planned opening 2021.
- Plans in place to create over 300 additional special school places
- Significant condition issues remain at a number of Special Schools. £4.5m basic need funding approved for remodelling of St Francis School, Fareham (Special school for children with SLD and complex needs). Planned for 2020.
- Five year strategic plan to further inform Specialist need across the County.
- Prime areas of need requiring the development of additional places are ASD and SEMH.

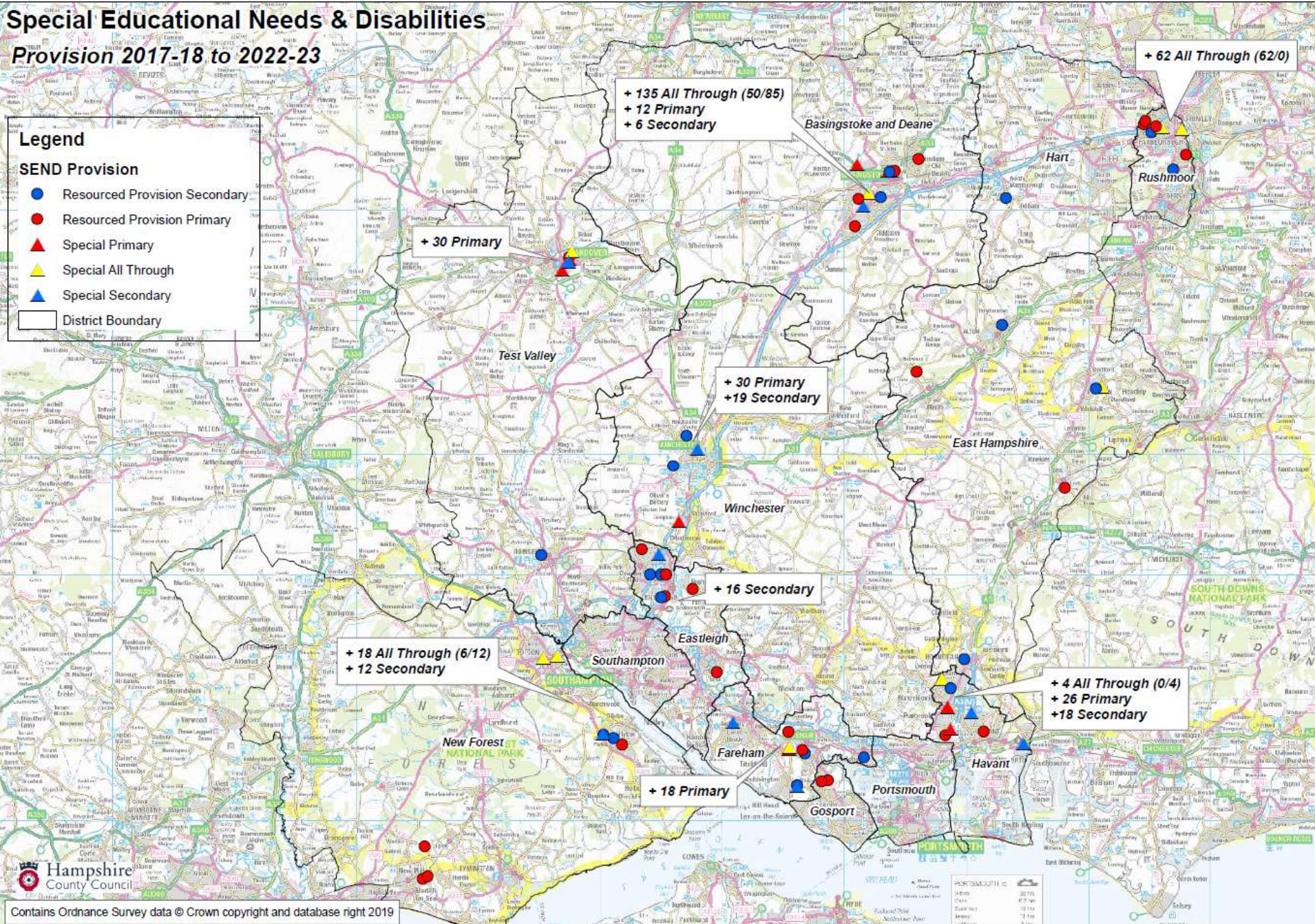
Special Educational Needs & Disabilities

Provision 2017-18 to 2022-23

Legend

SEND Provision

- Resourced Provision Secondary
- Resourced Provision Primary
- ▲ Special Primary
- ▲ Special All Through
- ▲ Special Secondary
- District Boundary



SEND Post 16 Preparation for Adulthood Strategy

Key areas of focus:

- The development of real living and work skills - supporting future independence, health and wellbeing;
- A focus on employability and employment - expectation that young people with SEND will progress to a good job.
- Re-setting expectations of parents, carers and young people from an earlier age of progression to employment.
- A new County-wide Supported Internship offer with job coaches.
- Strategic commissioning of Post 16 high needs provision
- Clarity of Post 19 pathways
- Greater emphasis on technical skills and work based learning pathways.
- Joint work with Adults' Health and Care Department – Independent Living pathway

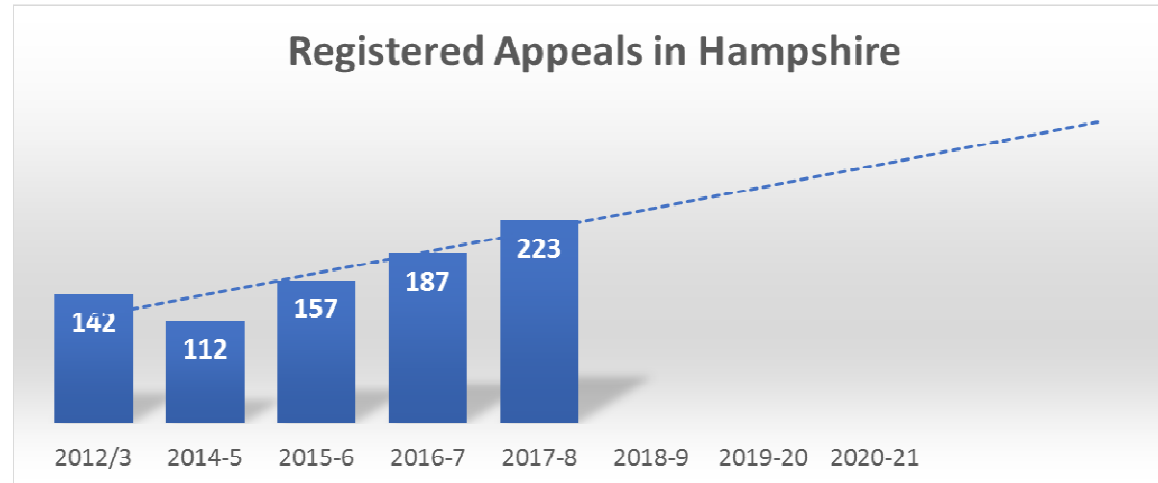
NHS SEND Designated Clinical Officer 0-25

- The Five Hampshire Clinical Commissioning Groups appointed a Designated Clinical Officer (DCO) in January 2017
- Instrumental in raising the profile of SEND across Health and ensuring CCGs clearly understand their statutory obligations
- The DCO has developed a quality assurance process for the health element of the EHCP which has led to an improvement in quality and timeliness of health advice
- Work continues to monitor quality of care for children and ensuring health providers are meeting their statutory obligations providing information within timeframes
- The development of Integrated Care Systems across health and social care serve to strengthen our relationships further and provide the governance and leadership to work in a more joined up way in the future

NHS - Working together

- The CCGs are keen to strengthen partnership working with the Council and have been working on a number of system transformation programmes:
 - Aligned procurement programme between health, social care and education colleagues; Health Visiting, School Nursing, Immunisation and vaccinations, Therapies and Parenting.
 - Identifying joint outcomes framework, opportunities for co-location of the workforce, joint estates, shared care records and joint IT systems
 - Funding secured to invest 3 x Primary Care Mental Health workers within the Behaviour Support Teams across Hampshire
 - Health and Social Care are transforming the way Children's Continuing Care Services are provided, integrating the workforce, improving decision making and governance processes and joint funding of packages of care
- The NHS 10 year plan provides an opportunity to continue the transformation programme and focus on those children who are most vulnerable
 - Children with learning disability and autism
 - Children with Eating Disorders
 - Children with mental health conditions

Appeals in Hampshire



- The number of appeals is 2.8% of the number of EHCPs (March 2019)
- Around half of the registered appeals do not reach a tribunal hearing because the Assistant Education Officers work with parents to resolve the case before hearing.

Ofsted/CQC inspection

- New framework introduced 2016
- Looks at Local Area's ability to identify and meet need and improve outcomes
- Hampshire is well prepared with comprehensive SEF and action plan
- Strengths include:
 - Links with CYP, parents and carers
 - Local Offer
 - Early years outcomes
 - EHCP outcomes
- Areas for development being addressed are:
 - Joint commissioning
 - SEN Support outcomes
 - Transitions between child and adult services
 - Post 16 pathways

Reminder:

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Hampshire Local Offer

<https://fish.hants.gov.uk/localoffer>

Questions?



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