

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services and Young People
Date:	10 July 2019
Title:	Short Break Activities for Disabled Children – Grants for 1 October 2019 - 31 March 2021
Report From:	Director of Children's Services

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Purpose of this Report

1. The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services and Young People for Short Breaks Activity grants for the funding period 1 October 2019 – 31 March 2021.

Recommendation(s)

2. That the Executive Lead Member for Children's Services and Young People:
 3. Approves the Short Breaks grant recommendations to voluntary organisations and charities for 2019-21, totalling £1,327,507.52 to the organisations as listed in Appendix 1 for 18 months from 1 October 2019 to 31 March 2021;
 4. Notes that there are a small number of Short Break Activity grant awards that require further clarification (identified in Appendix 1) which may result in a reduction in the value of the final grant award. The value stated in this report is the maximum award recommended. It is recommended that the final amount awarded is delegated to the Director of Children's Services to decide in consultation with the Executive Lead Member;
 5. Approves the funding recommendations to Hampshire County Council departments/schools totalling £9,050 set out in Appendix 2;
 6. Notes the retention of a ringfenced balance of £94,338.70 in the Short Break Activities budget to be used to fund gaps in provision in Basingstoke and Havant;
 7. Delegates approval to the Director of Children's Services to approve grant awards for the ringfenced budget allocation for provision in Basingstoke and Havant in consultation with the Executive Lead Member up to the value of £94,338.70.

8. Approves the Short Breaks Exceptions fund grant recommendations to voluntary and charities for 2019-21, totalling £7,407.40 to the organisations as listed in Appendix 3 for 18 months from 1 October 2019;
9. Approves the grant recommendation for Rose Road Buddy Scheme £140,000 for a full financial year (12 months) for the period 1 April 2020 to 31 March 2021;
10. Approves the Hampshire Parent Carer Network grant of up to £35,000 for a full financial year (12 months) for the period 1 April 2020 to 31 March 2021; and delegates approval to the Director of Children's Services to approve the final grant award in conjunction with the Executive Lead Member;
11. Delegates approval to the Director of Children's Services to approve all Exceptions Fund grant applications for 2019-2021 in consultation with the Executive Lead Member up to the value of £135,993.38

Executive Summary

12. The annual budget for Short Break activities is £1,227,000. This report covers the period 1 October 2019 to 31 March 2021.
13. The recent grant awards for Short Break Activities span two financial years.
14. Table 1 below shows how the budget for the full period is calculated:

15. Table 1 Short Breaks Activity Grant Budget 2019/21

2019/20	2020/21	Total budget 2yrs
£1,227,000	£1,227,000	£2,454,000

16. Short Break Activity grants have already been awarded for the period 1 April 2019 to 30 September 2019 to a value of £879,703 as shown in the table 2 below

17. Table 2 Short Breaks Activity Grant Awards 1/04/19 – 30/09/19

2019/20 Budget	2019/20 Round One Awarded	Balance remaining
£1,227,000	£879,703	£347,297

18. The total budget for the period 1 October 2019 – 31 March 2021 is £1,574,297 as shown in table 3 below:

2019/20 balance	2020/21 budget	Total grant budget available

£347,297	£1,227,000	£1,574,297
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19. The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services and Young People for Short Breaks Activity grants for the funding period 1 October 2019 – 31 March 2021, to be allocated to the value of: £1,336,557.52
20. The grant recommendations are comprised of; £1,327,507.52 to voluntary sector and other organisations in Hampshire;
21. And a further £9,050 to departments and schools supported by Hampshire County Council;
22. The retention of a ringfenced balance of £94,338.70 to be used to fund gaps in provision in Basingstoke and Havant; approval is sought for the approval of these grants to be delegated to the Director of Children's Services to approve in consultation with the Executive Lead Member;
23. Short Breaks Exceptions fund grant recommendations to voluntary and charities for 2019-21, totalling £7,407.40;
24. £140,000 to Rose Road for the Buddy Scheme from 1 April 2020 – 30 March 2021. The previous grant was awarded for a 12 month period 1 April 2019 to 30 March 2020. This is funded by a separate budget to the Short Breaks Activity Grant budget.
25. Up to £35,000 to Hampshire Parent Carer Network to enable effective co-production and participation by parents / carers in service development and evaluation from 1 April 2020 – 30 March 2021. The previous grant was awarded for a 12 month period 1 April 2019 to 30 March 2020. This is not funded via the Short Breaks Activity Grant budget.
26. Delegated authority is also sought the Director of Children's Services to approve all Exceptions Fund grant applications for 2019-2021 in consultation with the Executive Lead Member up to the value of £135,993.38
27. Table 4 below details the grant balance remaining for the Exceptions Fund.
28. **Table 4 Short Breaks Activity Grant Recommendations 1/10/19 – 31/03/21**

Budget	Grant Recommendations	Grant balance
£1,574,297*	£1,438,303.62	£135,993.38**

*(This figure is comprised from 2019/20 balance £347,297 + 2020/21 budget £1,227,000)

**(This is the balance of the Exceptions Fund)

29. Table 5 below details Short Breaks Activity Grant Recommendations by district and/or grant stream

30. Table 5 Short Breaks Activity Grant Recommendations by district and/or grant stream

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District/ Grant stream	Recommendation
East Hampshire	£42,845.97
Eastleigh	£34,096.72
Fareham	£76,345.88
Gosport	£44,930.92
Havant	£23,841.77
New Forest	£126,719.88
Rushmoor	£45,269.78
Test Valley	£139,686.30
Winchester	£1,115.20
All of Hampshire*	£792,655.10
Hampshire County Council projects	£9,050
Exceptions Fund	£7,407.40
Activity Ringfenced figure	£94,338.70
Total	<u>£1,438,303.62</u>

*Please note that All of Hampshire grant awards will serve multiple districts.

Contextual information

31. The Breaks for Carers of Disabled Children Regulations 2011 bring into effect Paragraph 6(1)(c) of Schedule 2 to the Children Act 1989 (inserted by section 25 of the Children and Young Persons Act 2008), requiring local authorities to provide services to assist individuals who provide care for disabled children to continue to do so, or to do so more effectively, by giving them breaks from caring.
32. The Childrens Act 1989 S17 (11) and The Breaks for Carers of Disabled Children Regulations 2011 state that “a child is disabled if he is blind, deaf or dumb or suffers from mental disorder of any kind or is substantially and permanently handicapped by illness, injury or congenital deformity or such other disability as may be prescribed”.
33. The Breaks for Carers of Disabled Children Regulations 2011 also define short breaks with the caveat that provision shall be made, in so far as is reasonable and practicable, for a range of services which are sufficient to assist carers to continue to provide care or to do so more effectively. In particular the local authority must provide, as appropriate, a range of:
 - day-time care in the homes of disabled children or elsewhere;
 - overnight care in the homes of disabled children or elsewhere;
 - educational or leisure activities for disabled children outside their homes.

Changes to Short Break Activities Programme

34. Further to the public consultation on reshaping Short Break activities undertaken in Spring 2018 and the subsequent report to Decision Day in July 2018, an update report on The Commissioning Strategy for Short Break Activities report was approved by the Executive Lead Member for Children's Services at his decision day in May 2019
<http://democracy.hants.gov.uk/documents/s33273/Report.pdf>
35. The Commissioning Strategy recommendation to commission Short Break activities on the basis of priorities set by key stakeholders including parents/carers was approved and since July 2018, views have been sought from a range of stakeholders and multiple sources of data have been analysed to inform priority activities for future Short Break Activities funding.
36. Grants were awarded for the period 1 April 2019 – 30 September 2019 and these are detailed in the 17 January 2019 Decision Day report. This shorter grant period was to allow more time to develop the priority led approach with relevant stakeholders.
37. Feedback from the public consultation, stakeholder workshop findings, a targeted parent/carer survey, grant monitoring and Gateway Card holder data and feedback from providers via providers forums has been taken into account to set the priorities.

38. Based on the analysis undertaken and outlined in the Short Break Activities Commissioning Strategy, it is proposed to prioritise funding for the following three types of activity from October 2019:

- Holiday clubs;
- Weekend activity club;
- Youth clubs.

39. By focusing on these priorities, a viable county wide offer can be commissioned within the funding available.

Criteria of grant

40. The purpose of the short break activity grants programme is to support the County Council's duty under the Breaks for Carers of Disabled Children Regulations 2011 described in paragraphs 27-29.

41. Short Breaks grants are awarded to a range of organisations providing safe, fun and interesting activities for disabled children and young people aged 0-17 years, who live in the Hampshire County Council authority area. These activities take place outside of school time (for school-aged children); during evenings, weekends, and holidays. Further information about eligibility to apply for short breaks grants is available at the Hampshire grants webpages: www.hants.gov.uk/grants/childrens-services-grants.htm.

42. Grant applications for 1 October 2019 – 31 March 2021 have been invited against the priorities which were identified as important through stakeholder engagement:

- Holiday clubs;
- Weekend clubs;
- Youth clubs.

Exceptions Fund

43. Further applications have been invited for the Exceptions Fund. Providers had to demonstrate via an application form, why their application should be considered as an exception and why they do not meet the priorities set out in paragraph 40 above.

44. Providers will be able to apply throughout the funding period for this funding and applications will be considered on a termly basis.

45. It is recommended that the Executive Lead Member for Children's Services and Young People delegates approval for these applications to the Director of Children's Services to approve grants for 2019-2021 in

consultation with the Executive Lead Member, up to the value of £136,759.38.

Evaluation

46. Grant applications were evaluated by a parent and service user representative from Hampshire Parent Carer Network as well as Hampshire County Council Children's Services officers.
47. The decision making process was challenging for this grant round as the value of grant applications exceeded the available budget for short breaks.
48. The evaluation framework used by the evaluation panel to award grants included:
 - Evidence of demand from children, young people and their parents/carers, including uptake of current activities and their feedback and provided a short break for parents/carers;
 - Ensuring a mix of specialist and inclusive mainstream activities;
 - Coverage for different age groups within areas, and for different disabilities and levels of support needs;
 - Value for money including evidence of other income sources and parental charges;
 - A proportionate geographical spread of activities throughout Hampshire and within local areas as set out in Appendix 1.
49. An Equality Impact Statement has been completed for Short Breaks (see Integral Appendix B) and the Short breaks Activities programme proactively supports access to a range of activities and opportunities for disabled children and young people.

Other considerations

50. It is recognised that the recommended grant to Disability Challengers totalling £704,192.40 is a considerable award to one provider. Hampshire County Council will work closely with the Chief Executive of Disability Challengers to undertake additional due diligence to ensure that appropriate safeguards and contingency are in place as part of their grant terms and conditions. It is important to note that the funding request to Hampshire represents 53% of the total service delivery costs. The provider has secured the balance in additional income from other sources.

Finance

51. The grants referred to in this report are proposed as part of the whole range of provision for children with disabilities short breaks services (including specialist tier 4 services such as overnight breaks). The range

of services is described in the County Council's Short Breaks Service statement:

<http://documents.hants.gov.uk/childrens-services/2014-03-26CWDSSBMJShortBreaksServiceStatementupdated2014.pdf>

52. A balance of £135,993.38 remains for any further exceptions fund applications. Approval is sought for authority to be delegated to the Director of Children's Services in consultation with the Executive Lead Member to approve requests for appropriate use of this exceptions funding.
53. The distribution model used for Short Break Activities funding across the eleven districts of Hampshire is calculated using data from the new Gateway Card application system. Analysis considered the number of applications which have been received and are currently being processed and the number approved for each district as a measure of potential demand. This new data has provided accurate information on where there is the highest need for provision.
54. There are eight applications from eight organisations where additional clarifications is being sought by Council Officers to ensure that costs are fully understood prior to funds being released. These applications are identified with an asterisk (*) in appendix 1 and the recommended grant awards for these orgs represent the maximum level of funding to be provided. Clarifications may result in the recommended grant award being reduced.
55. There is a balance of £94,338.70 in the Short Break activity grant budget which has been ringfenced to ensure that provision can be funded in areas where gaps have been identified. This has been necessary due to a shortfall in applications for Basingstoke and Havant areas. A separate grant round will be held to receive applications for this ringfenced grant funding. Approval is sought for authority to be delegated to the Director of Children's Services to approve grant funding requests from this ringfenced amount in consultation with the Executive Lead Member.

Gateway Card and Performance

56. The implementation of the new Gateway Card system was completed in May 2019 which has enabled the County Council to have up to date information on all registered holders and their attendance at short break activities.
57. This information will enable accurate monitoring of attendance which can be crossed referenced with the original grant application in respect of the number of children benefitting from the activity. Where appropriate, further payments of any agreed grant funding will be suspended, or funding will be reclaimed should the benefits or level of access be less than planned, thus ensuring the most effective use of public funds.

Consultation and Equalities

58. A public consultation on reshaping Short Break activities was undertaken in Spring 2018. At the subsequent Decision Day 12 July 2018, the Executive Lead Member for Children Services approved the recommendation to commission Short Break activities on the basis of priorities set by key stakeholders including parents/carers.
59. Since July 2018, views have been sought from a range of stakeholders and multiple sources of data have been analysed to inform priority activities for future Short Break Activities funding;
60. A stakeholder group was established consisting of representatives from:
 - Hampshire Parent Carer Network;
 - Supporting Families;
 - Family Support Service;
 - Local Children's Partnerships;
 - Services for Young Children;
 - Disabled Children's Teams;
 - Special Schools via Special School Executive Committee;
 - Voluntary Sector organisations.
61. In order to seek broader feedback from a wider range of parents/carers, a survey was also issued to parents and carers via Disabled Children's Teams and via Short Break Activity providers in February 2019. 212 parents and carers completed this Short Break Activity questionnaire.
62. Hampshire Parent Carer Network participated in the evaluation of grant applications.

Future direction

63. Exception Funding is available to ensure any applications which do not meet the priorities set out in paragraph four, can still be considered for funding.
64. A progress update on the implementation to the changes to the Short Break Activities Programme will be presented to Children and Young People's Select Committee on 17 January 2020.

REQUIRED CORPORATE OR LEGAL INFORMATION:

Links to the Strategic Plan

Hampshire maintains strong and sustainable economic growth and prosperity:	yes
People in Hampshire live safe, healthy and independent lives:	yes
People in Hampshire enjoy a rich and diverse environment:	yes
People in Hampshire enjoy being part of strong, inclusive communities:	yes

Other Significant Links

Links to previous Member decisions:		
Title	Reference	Date
Short Breaks Grant Awards	3353	17 October 2011
Short Breaks Statement of Future Provision and Grant Awards	3153	
Short Breaks for Disabled Children	2589	6 April 2011
Short Breaks Grant Awards	3440	18 January 2012
Short Breaks Grant Allocations for 2012-13	3441	1 February 2012
Short Breaks Grant Allocations for 2012-2013	3717	17 July 2012
Short Breaks for Disabled Children: Service Statement Review	4120	6 December 2012
Short Breaks for Disabled Children – Grant Allocations 2013-14	4197	23 January 2013
Short Breaks grant awards: Specialist playschemes in Basingstoke (2013-14)	4685	25 March 2013
Short Breaks activities for Disabled Children - Grants for the remainder of 2013-14	4707	12 June 2013
Short Breaks for Disabled Children - Grant Awards for 2014-15	5195	22 January 2014
Short Breaks for Disabled Children – Grants for 2015-16	6447	23 March 2015
Short Breaks for Disabled Children – Grants for 2016-17	7216	18 March 2016
Short Breaks for Disabled Children – Grants for 2018-19	8059	13 March 2017
Proposed changes to the Short Break Activities Programme and consultation outcomes		12 July 2018
Short Break Activities Commissioning Strategy		8 May 2019
Revenue Budget report for Children's Services for 2015/16	6286	21 January 2015
Transformation to 2017 - Revenue Savings Proposals	6889	16 September 2015
Revenue budget report for Children's Services for 2016/17	7131	20 January 2016
Revenue budget report for Children's Services for 2017/18	8019	18 January 2017

Cabinet: Revenue Budget and Precept 2015/16	6373	01 February 2015
Cabinet: Transformation to 2017: Consultation Outcomes	6942	21 September 2015
Cabinet: Medium Term Financial Strategy Update and Transformation to 2017 Savings Proposals Integral Appendix A	6920	05 October 2015
Children and Young People's Select Committee Respite Task and Finish Group report	6003	23 July 2014
Children and Young People's Select Committee Consideration of Request to Exercise Call-in Powers	6083	12 September 2014
Serving Hampshire – Balancing the Budget consultation		Summer 2017
Cabinet: Medium Term Financial Strategy Update and Transformation to 2019 Savings Proposals		16 October 2017
Full Council: Medium Term Financial Strategy Update and Transformation to 2019 Savings Proposals	Ref: agenda item 10	02 November 2018

Direct links to specific legislation or Government Directives

<u>Title</u>	<u>Date</u>
Children Act	1989
Short Breaks: Statutory guidance on how to safeguard and promote the welfare of disabled children using short breaks	2010
Breaks For Carers of Disabled Children Regulations	2011
Short Breaks for Carers of Disabled Children: Departmental Advice for Local Authorities	2011
Children and Families Act	2014

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

IMPACT ASSESSMENTS:

1. Equality Duty

- 1.1 The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:
- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
 - Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
 - Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

1. The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
2. Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
3. Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

2 Equalities Impact Assessment:

- 2.1 The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.
- 2.2 Each applicant must outline how their project will contribute towards the elimination of unlawful discrimination, the advancement of equality of opportunity for everyone including those having a protected characteristic and the fostering of good relations between all including those having a protected characteristic.
- 2.3 Protected characteristics are those defined in the Equalities Act 2010, namely race (including ethnic or national origins, colour or nationality), age, disability, gender, religion or belief and sexual orientation.

3. Impact on Crime and Disorder:

- 3.1 The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

4. Climate Change:

How does what is being proposed impact on our carbon footprint / energy consumption? *Not applicable*

How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? *Not applicable*

Appendix 1 – Details of Grant Awards

SHORT BREAKS RECOMMENDED GRANT ALLOCATIONS BY AREA (* Awaiting further clarifications)

East Hampshire					
Grant Providers	Grant Name	Summary of Activity	Amount Proposed	% of grant funding awarded	
The Kings Arms *	SuperSONIC Youth Club	A weekly club targeted at young people who are on the autistic spectrum, have Downs Syndrome or learning difficulties which focuses on social and personal development in a safe environment also allowing parental respite.	£31,951.50	85%	
The Oaks Playscheme	The Oaks Holiday Playscheme	A specialist holiday playscheme to be held for 13 days during the Easter and Summer Holidays, providing a happy, safe and stimulating environment with new and familiar experiences for children aged 3 - 11 years with disabilities and additional needs.	£10,894.47	85%	
Total for East Hampshire					£42,845.97

Eastleigh					
Grant Providers	Grant Name	Summary of Activity	Amount Proposed	% of grant funding awarded	
Solent Youth Action	Supported Social Provision (previously referred to as In-Clued)	Solent Youth Action wish to continue to deliver supported social provision for disabled young people aged 10-17. Activities include fortnightly youth clubs, Half Term, Easter, Summer & Christmas Holiday Programmes, & weekend & holiday Conservation Clubs.	£28,319.17	85%	
Youth Options *	Funding 1:1 support to facilitate participation in Youth Options' Wild Woodland Holiday Club at Itchen Valley Country Park	Youth Options run an open-access holiday club for 5-11 year olds where children spend the whole day outside engaged in a variety of forest school and bush craft activities.	£5,777.55	70%	
Total for Eastleigh					£34,096.72

Fareham				
Grant Providers	Grant Name	Summary of Activity	Amount Proposed	% of grant funding awarded
Enable Ability	Junior Club (Fareham)	A social group for 5-12 year olds with mild/moderate disabilities, meeting every Sunday and Weds to engage in activities within the community as well as structured activities in sports, arts and leisure.	£14,754.80	85%
LUPS	LUPS Holiday playscheme 2020 - Fareham	LUPS provides holiday playschemes during the Easter and summer holidays, for children/young people with profound physical and/or multiple learning difficulties	£22,622.72	85%
The Rose Road Association	Fareham Holiday and weekend activity schemes	Providing Activity schemes during the school holidays and a fortnightly Saturday Club during Term-Time	£38,968.36	85%
Total for Fareham				£76,345.88

Gosport				
Grant Providers	Grant Name	Summary of Activity	Amount Proposed	% of grant funding awarded
Enable Ability	Junior Club (Gosport)	A social group for 5-12 year olds with mild/moderate disabilities, meeting every Sunday to engage in sport, arts and leisure activities. We also provide a four week holiday scheme over the summer for 5-12 and 12-17 year olds.	£19,061.75	85%
LUPS	LUPS Holiday playscheme 2020 - Gosport	LUPS provides holiday playschemes during the Easter and summer holidays, for children/young people with profound physical and/or multiple learning difficulties	£24,507.95	85%
Y Services	Focus Youth Club	Youth club for young people with additional needs and disabilities.	£1,361.22	85%
Total for Gosport			£44,930.92	

Havant				
Grant Providers	Grant Name	Summary of Activity	Amount Proposed	% of funding recommended
Active Kids Holiday Club	Active Kids Holiday Club	A range of fun and engaging activities for children aged 4-14yrs during the school holidays	£5,176.93	85%
Enable Ability	Junior Club (Havant)	A social group for 5-12 year olds with mild/moderate disabilities, meeting every Sunday to engage in activities within the community as well as structured sessions of sport, arts and leisure.	£12,067.84	85%
Making Space	Reach Out	Reach out is a creative and inclusive programme of events exclusively for children and young people with additional educational needs. The sessions enable participants to enjoy high-quality craft activities, learn new skills and make friends.	£6,597.00	75%
Total for Havant			£23,841.77	

New Forest				
Grant Providers	Grant Name	Summary of Activity	Amount Proposed	% of grant funding awarded
Linwood School	Club Linwood - Holiday Club	Club Linwood provides 8 weeks of inclusive provision Holiday Club throughout the school year for children aged 5 - 17	£4,971.40	70%
New Horizons EAL CIC	Equine Saturday Club	Regular club on a Saturday morning, inclusive sessions aimed at improving family and social relationships	£6,961.50	85%
Scarf	Scarf Clubs - Youth Club/Multi Sports	Scarf has two projects we are seeking funding for: Project 1, our Youth Club for children/young people with special needs. Project 2, our Saturday morning Multi Sports Club for children with special needs.	£15,155.50	85%
The Gap Club *	All inclusive Holiday Club	The Gap Club provide an all inclusive holiday club running all holidays except Christmas holiday, for children aged 4-16 years.	£5,599.22	70%
The Rose Road Association	New Forest Activity Schemes	To provide Holiday activity schemes in Hythe and in Totton, a Saturday activity Club in Hythe and a Saturday Youth Club in Totton	£94,032.26	85%
Total for New Forest			£126,719.88	

Rushmoor				
Grant Providers	Grant Name	Summary of Activity	Amount Proposed	% of funding recommended
Parkside (Aldershot & District Learning Disability)	Our Zone and Saturday Scene weekend Clubs	Two schemes that run alternate Saturdays but are targeted at the same age group but differing needs. The sessions will offer support and fun for children with a learning disability and respite for families and carers supporting them.	£45,269.78	85%
Total for Rushmoor			£45,269.78	

Test Valley				
Grant Providers	Grant Name	Summary of Activity	Amount Proposed	% of grant funding awarded
Andover and District Mencap *	Andover Mencap Play and Youth Schemes	Andover Mencap Play and Youth Schemes provide short breaks of children with additional needs to enable them to enjoy safe and fun activities.	£102,334.22	85%
Mountbatten Holiday Club	Mountbatten Holiday Club	We provide 1:1 childcare/respite for children with additional needs during the school holidays	£34,162.18	85%
Youth In Romsey	Allsorts Youth Clun	Allsorts is a youth club that meets once a week during term times. The club offers activities that enable participation by all young people who attend. It is a place that young people can have fun be independent and make friends.	£3,189.90	70%
Total for Test Valley			£139,686.30	

Winchester

Grant Providers	Grant Name	Summary of Activity	Amount Proposed	% of grant funding awarded
Lanterns Nursery School Holiday Playschemes	Holiday Playschemes	Fully Inclusive Holiday Playscheme for 2 - 5 year olds	£1,115.20	85%
Total for Winchester				£1,115.20

All of Hampshire

Grant Providers	Grant Name	Summary of Activity	Amount Proposed	% of grant funding awarded
Disability Challengers *	Challengers Hampshire Short Breaks Service 2019 - 2021	Challengers will deliver a county wide set of short breaks services for play (4-12 years) and youth (13-18 years) that will be accessible for all children and young people living across Hampshire. No child will ever be excluded.	£704,192.40	90%
SenseCere *	Saturday Sensory Sessions	Sensory sessions for children with complex health and learning needs.	£33,335.77	85%
Southampton Opportunity Group *	Play, Sensory, Friendship and Learning Opportunities for Children with Additional needs.	Sessional early intervention-based activities which encourage independence and social skills using sensory outdoor play and therapeutic art	£5,394.56	75%
The Rose Road Association	Bradbury Holiday activity scheme and Cedar Saturday Club	Holiday Activity Scheme for Under 14's and Over 14's and a Saturday activity Club for all ages	£26,560.09	85%
YMCA Fairthorne Group	YMCA Fairthorne Daycamps	Outdoor adventurous activity centre offering activities during every school holiday	£23,172.28	85%
Total for All of Hampshire				£792,655.10

Appendix 2 – Funding recommended for Hampshire County Council run projects/activities:

Short Breaks Provider	Activity title	Project Details	Grants Recommended for 2019/21
Castle Early Birds	Holiday Club	Holiday club - art and crafts/Home Baking	£3,086.00
Dove House Academy	The Link Centre Club (Youth Club)	A youth club for young people 16-17yrs with additional needs. Providing leisure activities and pathways to employment for 2 hours every week in term time.	£5,964.00
Total			£9,050

Appendix 3 – Exceptions Funding recommendations:

Exceptions Fund						
District	Grant Providers	Grant Name	Summary of Activity	Amount Proposed	% of grant funding awarded	
Havant	Active Kids Holiday Club	Active Kids Holiday Club	A range of fun and engaging activities for children aged 4-14yrs during the school holidays	£2,811.00	100%	
All of Hampshire	Linwood School	Club Linwood - Holiday Club	We provide 8 weeks of inclusive provision Holiday club throughout the school year for ages 5 - 18 Each club runs from • 10.00am – 4.00pm (Tuesday to Thursday)	£2,052.00	75%	
Eastleigh	Rebecca's out of school club	Summer Holiday Club – October 19-March 21	We run a holiday club during February half term, Easter, May half term, 3 weeks of the summer holidays and October half term. It is run from Scantabout Primary School from 7.30am to 6.00pm.	£1,778.40	95%	
Eastleigh	Rebecca's out of school club	Summer Holiday Club – July/August 19	We run a holiday club during 3 weeks of the summer holidays. It is run from Scantabout Primary School from 7.30am to 6.00pm.	£766.00	100%	
Total for Exceptions Fund						£7,407.40