

SECTION 278s

Scheme	Current Commuted Sum Cost		Proposed Commuted Sum Cost	New v Current (%)	Proposed Commuted Sum Cost (adjusted to use HCC preferred materials where possible)	New v Current (%)	Notes
Quebec Barracs, Bordon	£0	Revenue Sum	£0		£0		Geotextile
		Capital Sum	£4,115		£633		
		Total	£4,115	N/A	£633	N/A	
Salisbury Rd, Andover	£0	Revenue Sum	£0		£0		
		Capital Sum	£2,014		£1,001		
		Total	£2,014	N/A	£1,001	N/A	
Winchester Rd, Whitchurch	£24,908	Revenue Sum	£2,268		£612		Virtually no CS when adjusting the scheme using Category 1 materials
		Capital Sum	£14,604		£0		
		Total	£16,872	68%	£612	2%	
AUE Pennefathers - Queens Avenue	£71,840	Revenue Sum	£130,917		£63,350		ITS equipment
		Capital Sum	£249,923		£138,292		
		Total	£347,839	484%	£201,642	281%	
Quay Street	£200,430	Revenue Sum	£295,140		£232,680		ITS equipment
		Capital Sum	£674,347		£299,533		
		Total	£904,271	451%	£532,213	266%	
JLP-Basing View	£214,558	Revenue Sum	£113,399		£48,198		Structures, barriers and fences, soakaways and petrol interceptors
		Capital Sum	£917,821		£761,759		
		Total	£1,023,752	477%	£809,957	378%	
Roundabout School Rd	£0	Revenue Sum	£27,162		£0		No CS when adjusting the scheme using Category 1 materials
		Capital Sum	£42,940		£0		
		Total	£70,102	N/A	£0	0%	
Maypole Rbt	£0	Revenue Sum	£8,573		£0		Solar powered bollards, Geotextile & bus layby
		Capital Sum	£48,269		£18,389		
		Total	£56,841	N/A	£18,389	N/A	
Dunsbury	£198,740	Revenue Sum	£450,516		£84,206		Structures and drainage
		Capital Sum	£293,141		£292,428		
		Total	£542,254	273%	£376,634	190%	
Pyramid House	£9,931	Revenue Sum	£21,000		£21,000		ITS equipment
		Capital Sum	£34,000		£34,000		
		Total	£46,500	468%	£55,000	554%	

Totals **£720,408**

£3,014,559

£1,996,081

418%

277%