

# Police and Crime Plan

## Delivery Progress

### Police and Crime Panel ~ 4 October 2019

# Police and Crime Plan | Dashboard Summary

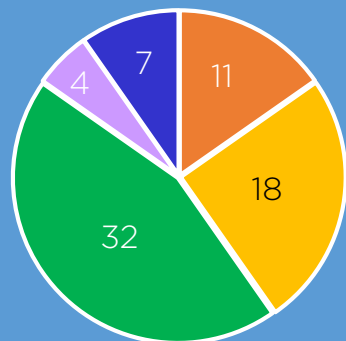
Completed projects

72 ↑

8 projects delivered:

- Establishment of a Deputy Data Protection Officer
- Onelan
- Performance management and review of self-funded Out of Court Diversionary Services
- Commissioning and intervention for Conditional Cautions in cases of non-intimate partner domestic abuse
- Early Intervention Youth Fund
- Fraud - Keeping Safer
- Cyber - Behaviours
- Heartstone schools project

Completed projects per strand



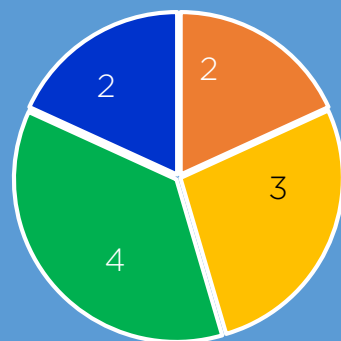
Current projects

11 ↓

1 new project initiated:

- Correspondence and casework management system (formerly 'Contact Management System for OPCC')

Current projects per strand

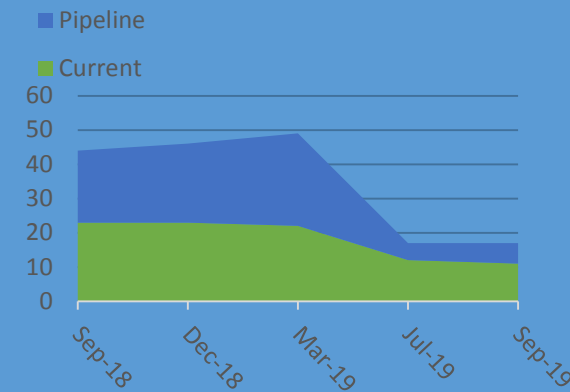


Candidate projects

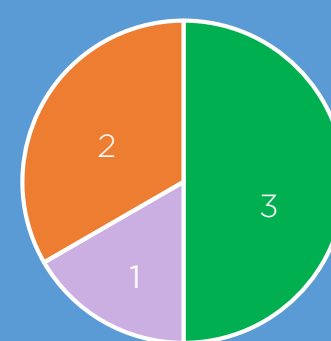
6 ↑

1 new candidate project identified:

- Women Offenders - partnership working group



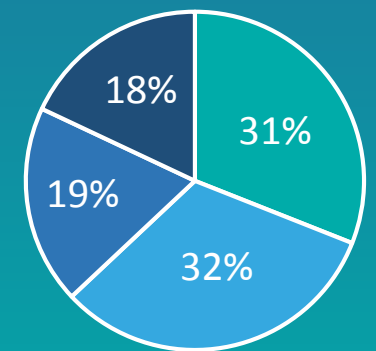
Future projects per strand



Current projects split across priorities



Completed projects split across priorities



# Police and Crime Plan | Delivery Progress



Current Projects			
	Project	Objective	Forecast End Date
Big Conversations	Implementation of ICO Action Plan	To continue the work of 'Embedding the GDPR' project and specifically deliver the actions recommended following the ICO audit in Jan-19.	Sep '19
	Estate Change Programme Phase 2	To successfully deliver the approved Estate Strategy.	Apr '20
Big Issues	Police Complaints Reform (statutory)	To implement Policing and Crime Act 2017 provisions as relating to the role of the PCC in the police complaints system.	Sep '19
	Correspondence and Casework Management System	To implement a stakeholder and contact management application specifically for the OPCC.	Mar '20
	PCC election 2020	To deliver a successful PCC election in 2020.	May '20
Commissioning & Partnerships	Review of Appropriate Adults	To review funding and provide a framework for making decisions on the way forward.	Sep '19
	Support for Young People	To continue the work of the 'Youth Diversion and Diversion Services' project but broader in scope. New commissioning arrangements to be in place for April 2020.	Mar '20
	Tri-commissioning approach to Hate Crime conditional cautioning	To obtain exemption from the DPP to enable HC in partnership with West Mids and Avon & Somerset to use conditional cautioning for hate crime and divert people from court where appropriate, meeting the needs of the victim.	Jul '21
	Grants investment Programme	Bi-annual grants rounds	Ongoing
Policing	Review of Shared Services for Policing	To review effectiveness and value for money of the back office support delivered to police and OPCC through shared services arrangements.	Oct '19
	University Collaboration	To collaborate with academics to utilise information and evaluate services and projects to ensure best value for money.	Jun '22