

Project	Construction	Fees	Furniture Equipment ICT	Total cost	Running Costs	Capital Charges	Site position	Date	Duration	Remarks
	Works £'000	£'000	£'000	£'000	£'000	£'000		Qtr	Months	
2022/23 Schemes										
Children's Social Care										
Foster Carers	86	14	0	100	0	0	N/A	Various	Various	Improvements to foster carers' homes where necessary.
Adaptation Equipment	0	0	250	250	0	25	N/A	Various	Various	Access improvement equipment for homes.
Early Years/Childcare sufficiency	1,717	283	0	2,000	0	40	N/A	Various	Various	Improvements to Early Years facilities
Primary School Improvements										
Fareham Primary Places	4,618	762	0	5,380	0	108	Owned	2	12	Expansion by 1fe
New Primary School Provision										
Berewood Primary, Havant	7,442	1,228	0	8,670	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
Hartland Park Primary, Fleet	7,442	1,228	0	8,670	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
Hounsome Fields, Basingstoke	7,442	1,228	0	8,670	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
Manydown Primary, Basingstoke	7,442	1,228	0	8,670	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
Welborne Primary, Fareham	7,442	1,228	0	8,670	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
Special School Improvements	858	142	0	1,000	0	20	Owned	Various	Various	Rebuild and refurbishment of special schools.
Other Improvement Projects	1,717	283	0	2,000	0	40	Owned	Various	Various	Various projects to meet identified needs.
Purchase of modular classrooms	1,852	148	0	2,000	0	67	N/A	Various	Various	Various projects to be identified.
Health and Safety	343	57	0	400	0	8	Owned	Various	Various	Improvements to address health and safety issues.
Schools Devolved Capital	3,308	0	0	3,308	0	66	N/A	Various	Various	Allocations to schools through devolved formula capital.
Access Improvements in Schools #	429	71	0	500	0	10	N/A	Various	Various	Improvements to school buildings to improve accessibility
Furniture and Equipment #	0	0	250	250	0	25	N/A	Various	Various	Provision of furniture and equipment for capital schemes.
Contingency	1,468	242	0	1,710	0	34	N/A	Various	Various	

Total	53,606	8,142	500	62,248	0	443				
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controlled on an accrued expenditure basis