

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Economy, Transport and Environment
Date:	14 January 2020
Title:	ETE Capital Programme Monitoring
Report From:	Director of Economy, Transport and Environment

Contact name: Amanda Beable

Tel: 01962 667940

Email: amanda.beable@hants.gov.uk

1. The decision:

- 1.1. That the Executive Member for Economy, Transport and Environment seeks approval from Cabinet for the value of the A30 corridor - Brighton Hill scheme to be increased from £18.828 million to £20.65 million.
- 1.2. That the Executive Member for Economy, Transport and Environment seeks approval from Cabinet for an increase in the value of the Redbridge Causeway scheme in the Structural Maintenance programme from £8.4 million to £9.7 million.

2. Reasons for the decision:

- 2.1. As the A30 corridor – Brighton Hill scheme design progresses and more detailed survey work is undertaken, further costs have been identified.
- 2.2. There has been a significant further deterioration to the Redbridge Viaduct supports (over 100 in total) with planned repair areas increasing as a consequence, since the Executive Member Decision Day paper in September 2018.

3. Other options considered and rejected:

- 3.1. To not seek authority to amend the Capital Programme. This option was rejected on the basis that it would obstruct the timely, efficient and optimal delivery of capital projects

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

14 January 2020

Executive Member for Economy, Transport and
Environment
Councillor Rob Humby