

Revised Children's Services Capital Programme 2020/21

Category	Project	Estimated Starts Value £'000
Primary School Projects	Ashley Junior, New Milton	197
	Cornerstone CE (Aided) Primary, Whiteley	12,300
	Fair Oak Infant & Junior, Fair Oak	2,000
	Fryern Junior, Chandlers Ford	7,642
	Grange Junior, Gosport	7,924
	Kings Copse Primary, Hedge End	400
	Park View Primary, Basingstoke	245
	South Farnborough Junior, Farnborough	200
	Stanmore Primary, Winchester	500
	Secondary School Projects	Secondary School Improvements
Calthorpe Park, Fleet		9,180
Swanmore College, Swanmore		165
Winton Academy, Andover		760
Wyvern College, Fair Oak		2,200
Special Schools & Resourced Provision	Special School Improvements	1,787
	Osborne School, Winchester	1,583
	Shepherds Down School, Winchester	1,700
	SEND Grant Improvements	818
Other Improvement Projects	Other Improvement Projects	2,000
	School Suitability Programme	3,000
Block Votes	Access Improvements in Schools	928
	Furniture & Equipment	250
	Health & Safety	400
	Healthy Pupils Capital Fund	706
	Minor Works	588
	Modular Classroom Replacement	2,000
	Projects Funded by Developer Contributions	175
	Schools' Devolved Formula Capital (DFC)	3,317
	Minstead Study Centre	104
	Contingency	5,979
Children's Social Care	Foster Carers	322
	Adaptation Equipment	470
	Total	70,034

Children's Services Capital Resources 2020/21

	£'000	£'000
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Appendix 1

Cash Limit reported 10 January 2020		42,433
Project deferrals from 2019/20	31,845	
Resources carried forward to 2021/22	-5,000	
Devolved Formula Capital – Increase in DfE Grant	9	
Redhill Road, Rowlands Castle developer contribution	77	
North Stoneham Park, Eastleigh developer contribution	52	
Woodcroft, Waterloooville developer contribution	46	
Capital receipts – Stanmore Primary, Padnell Infant and Vernham Dean Gillum's CE Primary	572	
Total Resources		70,034

Social Care	Project	Funding Source	Year	£'000
Eastleigh Area	Ground floor extension	Social Care	2020/21	12
Test Valley Area	First floor adaptations	Social Care	2020/21	22
	Total			34