

New Modular Classrooms 2020/21

School	NCA October 2019	Actual NOR October 2019	Forecast NOR January 2023	Cost £'000	Requirement
Alderwood School, Aldershot	690	680	675	100	Removal of owned double unit from Alderwood School (Infant site) and reinstatement of grounds.
Brookfield Community School, Sarisbury	1,800	1,773	1,795	250	Installation of owned double unit from Western CE Primary to manage bulge class from September 2020.
Colden Common Primary, Winchester	420	397	447	100	Removal of owned single from Colden Common primary and reinstatement of grounds.
Glenwood School, Emsworth	97	97	107	250	Installation of owned single from Colden Common Primary to allow additional complex pupils from Spring 2021.
Harrow Way Community School, Andover	900	937	977	250	Installation of owned double unit from Colden Common Primary to manage bulge class from September 2020.
Rachel Madocks School, Waterlooville	88	88	92	250	Purchase of new bespoke single unit to manage additional complex pupils from September 2020.
Red Barn Primary, Portchester	240	240	205	100	Removal of owned single unit from red Barn Primary and reinstatement of grounds.
Riverside School, Waterlooville	117	117	133	250	Installation of owned double from Alderwood School (Infant site) to allow additional reception pupils from September 2020.
Talavera Infant, Aldershot	270	271	261	100	Removal of owned double unit from Talavera Infant and reinstatement of grounds.
Talavera Junior, Aldershot	360	367	374	200	Installation of owned double unit from Talavera Infant to manage bulge class from September 2020.
Western CE Primary, Winchester	420	434	404	150	Removal of owned double unit from Western CE Primary and reinstatement of grounds.
Total				2,000	