

Revised Children's Services Capital Programme 2020/21

Category	Project	Estimated Starts Value £'000
Primary School Projects	Ashley Junior, New Milton	197
	Cornerstone CE (Aided) Primary, Whiteley	12,300
	Fair Oak Infant & Junior, Fair Oak	2,223
	Fryern Junior, Chandlers Ford	7,642
	Grange Junior, Gosport	8,171
	Kings Copse Primary, Hedge End	400
	Park View Primary, Basingstoke	245
Secondary School Projects	Secondary School Improvements	194
	Calthorpe Park, Fleet	9,180
	Winton Academy, Andover	760
	Wyvern College, Fair Oak	2,200
Special Schools & Resourced Provision	Special School Improvements	687
	Forest Park School, Totton	500
	Osborne School, Winchester	1,605
	Rachel Madocks School, Waterlooville	290
	Samuel Cody Specialist Sports College, Farnborough	600
	Shepherds Down School, Winchester	1,700
	Woodcot Primary, Gosport	310
	Holbrook Primary, Gosport	260
	Post 16 Resourced Provisions	2,700
	SEND Grant Improvements	1,141
Other Improvement Projects	Other Improvement Projects	695
	School Suitability Programme	2,000
Block Votes	Access Improvements in Schools	928
	Furniture & Equipment	250
	Health & Safety	400
	Healthy Pupils Capital Fund	706
	Minor Works	608
	Projects Funded by Developer Contributions	235
	Schools' Devolved Formula Capital (DFC)	3,317
	Minstead Study Centre	104
Contingency	4,253	
Children's Social Care	Foster Carers	322
	Adaptation Equipment	470
	Children's Homes	140
	Total	67,733

Children's Services Capital Resources 2020/21

	£'000	£'000
Cash Limit reported 11 November 2020		70,700
Additional SCA Grant transfer from P&R – Grange Junior	247	
Winchester Road, Fair Oak (Infant & Junior) developer contribution	103	
Kennel Farm, Basingstoke (Park View Primary) developer contribution	60	
Transfer of funding to 2022/23	-1,000	
Projects carried forward from 2020/21	-1,377	
Transfer of funding to 2021/22	-1,000	
Total Resources		67,733

Social Care	Project	Funding Source	Year	£'000
Fareham Area	Ground floor extension	Social care	2020/21	18
	Total			18