

New Modular Classrooms 2021/22

School	NCA October 2020	Actual NOR October 2020	Forecast NOR January 2024	Cost £'000	Requirement
Forest Park Special School, Totton	124	124	134	500	Purchase – new double unit to move Reception and Year 1 pupils with own external space thereby releasing other space for other year groups in the main building.
Grange Junior, Gosport	360	290	269	300	The re-build of the school will reduce the capacity to 240 places. Additional modular classrooms are required until pupil numbers reduce.
Harrow Way Community, Andover	900	966	991	350	Purchase of double unit and science laboratory for bulge years.
Sarisbury Infant & CE Junior, Fareham	360	366	414	300	To accommodate a bulge class working through the school. The pupil forecast reflects higher pupil numbers as a result, but it is only one class being accommodated. Relocation of single classroom from Sarisbury Infant.
Saxon Wood Special School, Basingstoke	34	34	44	600	Purchase – New double unit to replace single in very poor condition and provide extra classroom and hygiene room in order to take 10 additional pupils in Sept 2021.
Shepherds Down School, Winchester				200	HCC Owned – Removal of owned double unit from Shepherds Down School and reinstatement of grounds.
Total				2,150	