

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children's Services and Young People
Date:	13 January 2021
Title:	2021/22 Revenue Budget for Children's Services
Report From:	Director of Children's Services and Deputy Chief Executive and Director of Corporate Resources

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1. The decision:

That the Executive Member for Children's Service approves for submission to the Leader and the Cabinet:

- 1.1. The revised revenue budget for 2020/21 as set out in Appendix 1.
- 1.2. The summary revenue budget for 2021/22 as set out in Appendix 1.
- 1.3. Changes to the local school funding formula for 2021/22, as set out in the report.

2. Reasons for the decision:

- 2.1. The County Council is required to agree its budget and set the council tax for 2021/22 at its meeting on 25 February 2021. The budget is set in accordance with the Council's Medium Term Financial Strategy (MTFS) which was approved by the County Council in November 2019 and updated subsequently in July 2020.

3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2021/22 and future years have been developed in keeping with the County Council's priorities.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: None

6. Reason(s) for the matter being dealt with if urgent: Not applicable

7. Statement from the decision maker:

In reaching this decision, I note the majority support for the recommendations from the Children and Young People Select Committee at their meeting on the 13 January 2021.

Approved by:

Date:

Councillor Patricia Stallard
Executive Lead Member for Children's Services and
Young People

13 January 2021