

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Policy and Resources
Date:	19 January 2021
Title:	2021/22 Revenue Budget Report for Corporate Services
Report From:	Chief Executive, Deputy Chief Executive and Director of Corporate Resources, Assistant Chief Executive and Director of Transformation and Governance

Contact name: Rob Carr

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1. The decision:

- 1.1. To approve for submission to the Leader and the Cabinet:
- 1.2. The revised revenue budget for 2020/21 as set out in Appendix 1.
- 1.3. The summary revenue budget for 2021/22 as set out in Appendix 1

2. Reason(s) for the decision:

- 2.1. The County Council is required to agree its budget and set the council tax for 2021/22 at its meeting on 25 February 2021. The Cabinet agreed provisional cash limits for each Department at its meeting on 24 November 2020 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2020/21 and future years have been developed in keeping with the County Council's priorities.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

19 January 2021

Executive Member for Policy and Resources
Councillor Keith Mans