

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services and Young People
Date:	24 February 2021
Title:	Short Break Activity Grants
Report From:	Director of Children's Services

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Purpose of this Report

1. The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services and Young People for Short Break Activity grants for the funding period 1 May 2021 – 31 March 2023.
2. Funding for Easter 2021 (April) has already been approved by the Director of Children's Services via delegated authority. Therefore, the Short Break Activity Grants in this report cover the period 01 May 2021 – 31 March 2023 and not the full two financial years.

Recommendation(s)

3. That the Executive Lead Member for Children's Services and Young People:
4. Approves the Short Break Activity grant recommendations to voluntary organisations and charities for 2021-23, totalling £1,045,725.25, to the organisations as listed in Appendix 1 for 23 months from 01 May 2021 to 31 March 2023;
5. Approves the Short Break Activity grant recommendations to departments and schools supported by Hampshire County Council for 2021-23, totalling £33,274.75, as listed in Appendix 1 for 23 months from 01 May 2021 to 31 March 2023;
6. Approves the grant recommendation for £64,500.00 to the Rose Road Association to continue to operate the Buddy Scheme for six months for the period 1 April 2021 to 30 September 2021, after which time a redesigned service will commence;
7. Approves the parental participation grant to be paid to Hampshire Parent Carer Network of up to £35,000 to cover 1st April 2021 to 31 March 2023;

8. Delegates approval to the Director of Children’s Services to approve all Exceptions Fund grant applications for 2021-2023 in consultation with the Executive Lead Member up to the value of £20,000.00 per annum.

Executive Summary

9. The Short Break Activities grant allocation is made up of four elements and Table 1 below shows how the budget for the full period is calculated:

Table 1 Short Breaks Grant Budget 2021/23

	Total budget 2yrs
Short Break Activities	£1,079,000.00
Buddy Scheme	£258,000.00
Parent Participation	£35,000.00
Exceptions Fund	£40,000.00
Total	£1,412,000.00

10. The purpose of this paper is to seek the approval of the Executive Lead Member for Children’s Services and Young People for Short Breaks to award grants to the value of £1,180,709.79. This is comprised of:

Amount:	To be paid:
£1,045,725.25	To voluntary sector and other organisations in Hampshire for short break activities (see appendix 1 for detailed breakdown).
£33,274.75	To Hampshire County Council departments and schools for short break activities (see appendix 1 for detailed breakdown).
£64,500.00	To The Rose Road Association for the Buddy Scheme from 1 April 2021 – 30 September 2021.
£35,000.00	To Hampshire Parent Carer Network to enable effective co-production and participation by parents / carers in service development and evaluation from 1 April 2021 – 31 March 2023.
£2,209.79	One payment to be made from the Exceptions Fund to a voluntary sector organisation for 2021-23 (see appendix 2).
£1,180,709.79	Total

11. The remaining budget is set aside to fund the redesigned Buddy Scheme from 1 October 2021 (£193,500) and forms the remainder of the Exceptions Fund (£37,790).

12. Delegated authority is also sought for the Director of Children's Services to approve future Exceptions Fund grant applications for 2021-2023 in consultation with the Executive Lead Member up to the total value of £20,000.00 in each financial year.
13. 29 applications were received totalling £1,770,440.43. It is recommended that funding is granted to every organisation that submitted an application, albeit not every service can be funded to the totality of their bid.

Contextual information

14. The Breaks for Carers of Disabled Children Regulations 2011 bring into effect Paragraph 6(1)(c) of Schedule 2 to the Children Act 1989 (inserted by section 25 of the Children and Young Persons Act 2008), requiring local authorities to provide services to assist individuals who provide care for disabled children to continue to do so, or to do so more effectively, by giving them breaks from caring so far as reasonably practical.
15. The Children Act 1989 S17 (11) and The Breaks for Carers of Disabled Children Regulations 2011 state that "a child is disabled if he is blind, deaf or dumb or suffers from mental disorder of any kind or is substantially and permanently handicapped by illness, injury or congenital deformity or such other disability as may be prescribed".
16. The Breaks for Carers of Disabled Children Regulations 2011 also define short breaks with the caveat that provision shall be made, in so far as is reasonable and practicable, for a range of services which are sufficient to assist carers to continue to provide care or to do so more effectively. In particular the local authority must provide, as appropriate, a range of:
 - day-time care in the homes of disabled children or elsewhere;
 - overnight care in the homes of disabled children or elsewhere;
 - educational or leisure activities for disabled children outside their homes.
 - services available to assist carers in the evenings, at weekends and during school holidays.
17. The grants referred to in this report are proposed as part of the whole range of provision for children with disabilities short break services (including specialist tier 4 services such as overnight breaks). The range of services is described in the County Council's Short Breaks Service statement:

[Short Breaks Service Statement \(hants.gov.uk\)](https://www.hants.gov.uk/short-breaks-service-statement)

Changes to Short Break Activities Programme

18. The outcome of the public consultation held between March and July 2020 on proposed changes to the Short Break Activities Programme, and recommendations for implementation to ensure that a Short Break Activities Programme for Children with Disabilities can be provided from

April 2021 within a reduced budget, were considered and approved by the Executive Lead Member for Children's Services and Young People in November 2020 :

<https://democracy.hants.gov.uk/documents/s60095/Decision%20Report.pdf>

19. The commissioning strategy for Short Break Activities has been to commission against agreed priorities, following a public consultation in 2018. These priorities have been in place since October 2019 and are informed and accord with respondents' priorities submitted via the 2020 consultation questionnaires. Parent representatives re-confirmed that the core activities should remain the priority for the 2021-2023 grant round.
20. Following the 2020 public consultation on the Short Break Activities Programme, and based on the analysis of responses, it is proposed to continue prioritising funding for the following three types of activity from May 2021:
 - Holiday clubs;
 - Weekend activity club;
 - Youth clubs.
21. By focusing on these priorities, a viable county-wide offer can be commissioned within the funding available.

Criteria of grant

22. The purpose of the Short Break Activity grants programme is to support the County Council's duty under the Breaks for Carers of Disabled Children Regulations 2011 described in paragraphs 14-17.
23. Short Break Activity grants are awarded to a range of organisations providing safe, fun and interesting activities for disabled children and young people aged 0-17 years, who live in the Hampshire County Council authority area. These activities take place outside of school time (for school-aged children); during evenings, weekends, and holidays. Further information about eligibility to apply for short breaks grants is available at the Hampshire grants webpages: www.hants.gov.uk/grants/childrens-services-grants.htm.
24. Grant applications for 1 May 2021 – 31 March 2023 have been invited against the priorities identified in paragraph 20.

Exceptions Fund

25. The Exceptions Fund is available for applications that fall outside of the main grant awards and aim to provide some flexibility to meet unforeseen or exceptional needs. Access to the Exceptions Fund will require providers to demonstrate via an application form why their application should be considered as an exception and why they do not meet the priorities set out in paragraph 20 above.

26. Providers will be able to apply for Exceptions Fund grants throughout the funding period, and applications will be considered on an ad-hoc basis.
27. It is recommended that the Executive Lead Member for Children's Services and Young People delegates approval for grant awards from the Exceptions Fund to the Director of Children's Services for 2021-2023 in consultation with the Executive Lead Member, up to the total value of £40,000.00.

Evaluation

28. Grant applications were evaluated by parent and service user representatives from Hampshire Parent Carer Network, Local Children's Partnership Chairs, a representative from the National Autistic Society as well as representatives from Hampshire County Council's Disabled Children Team.
29. Individual evaluations by these representatives were moderated by a panel of Hampshire Parent Carer Network representatives and Hampshire County Council Children's Services officers. The decision-making process was challenging for this grant round as the value of grant applications exceeded the available budget for Short Break Activities.
30. The evaluation framework used by the evaluation panel to recommend award grants included:
 - Evidence of demand from children, young people and their parents/carers, including uptake of current activities and their feedback and which provided a short break for parents/carers;
 - Ensuring a mix of specialist and inclusive mainstream activities;
 - Coverage for different age groups within areas, and for different disabilities and levels of support needs;
 - Value for money including evidence of other income sources and parental charges;
 - A proportionate geographical spread of short break activities throughout Hampshire and within local areas as set out in Appendix 1.
31. An Equality Impact Statement has been completed for Short Break Activities (see Integral Appendix B) and the Short Break Activities Programme proactively supports access to a range of activities and opportunities for disabled children and young people.

Other considerations

32. Working in consultation with parent representatives, the following principles were applied to enable the grant funding to stretch as far as possible:

- 50% of the requested funding to be provided for youth club activity, which will result in fortnightly rather than weekly youth clubs during term time.
- 50% of the requested funding to be provide for weekend clubs resulting in one weekend club per month during term time. This was to protect the clubs and ensure that children and young people could continue to access them, albeit potentially less frequently than in the past.
- During the consultation, parents and carers indicated that their preference was for a short break during the school holidays and these services have been prioritised and levels of funding maintained as far as possible. However, due to the constraints on the budget, a 10% reduction to all holiday club applications has been applied.
- Parental contributions must align with the Charging and Concessions policy.

33. Where applying the above principles resulted in insufficient provision within a particular area, some further re-distribution of funding between activity types and geographical areas has been carried out, to ensure that a suitable range of activities can be offered across the county.

Finance

34. The proposed grant awards for Short Break Activities span two financial years. The recommended grant awards for parental participation and running the community buddy scheme are for 24 and six months, respectively.

35. Table 1 below shows how the budget for the full period is calculated:

36. **Table 1 Short Breaks Activity Grant Budget 2021/23**

	2021/22	2022/23	Total budget 2yrs
Short Break Activities	Exact split tbc	Exact split tbc	£1,079,000.00
Buddy Scheme	£129,000.00	£129,000.00	£258,000.00
Parent Participation	£17,500.00	£17,500.00	£35,000.00
Exceptions Fund	£20,000.00	£20,000.00	£40,000.00
Total	£706,000.00	£706,000.00	£1,412,000.00

37. Table 5 Short Breaks Activity Grant Recommendations by geographical quadrant

The budget available for grant funding Short Break Activities has been apportioned across four geographic quadrants using a combination of data: deprivation, rurality, numbers of children with Special Educational Needs and Education, Health and Care Plans, Disability Living Allowance recipients and Gateway Card holders, to give an indicative total against which bids were invited.

Geographical Quadrant	Indicative budget allocation	Recommendation
Winchester, Basingstoke, and Test Valley - Andover	£291,480	£296,765.27
New Forest, Eastleigh, and Test Valley – Romsey	£276,298	£290,465.84
Fareham, Gosport, and Havant	£284,312	£255,319.44
East Hampshire, Hart and Rushmoor	£226,910	£236,449.45
Total	£1,079,000	£1,079,000.00

Gateway Card and Performance

38. The Gateway Card IT system has been in operation since October 2018 and has enabled the County Council to have up to date information on all registered holders and their attendance at short break activities.
39. This information gathered by the Gateway Card system enables accurate monitoring of attendance which can be used to cross reference the agreed number of sessions per provider and to ensure that the agreed number of children are benefitting from the activity. There may be occasions where appropriate, that payments of any agreed grant funding may be suspended, or funding has been reclaimed should the benefits or level of access be less than planned, thus ensuring the most effective use of public funds.

Consultation and Equalities

40. A statutory public consultation on proposed changes to Short Break Activities was undertaken in Spring/Summer 2020. At the subsequent Decision Day 11 November 2020, the Executive Lead Member for Children Services and Young People approved a number of recommendations, including to continue to commission Short Break

activities on the basis of priorities set by key stakeholders including parents/carers and to retain a small Exceptions Fund of £20,000.00 annually. The Equalities Impact of the proposed recommendations formed part of the Decision Report.

41. During the statutory public consultation views were sought from a range of stakeholders and parent and young persons' views were sought on priority activities for future Short Break Activities funding, confirmed with parent representatives.
42. Hampshire Parent Carer Network parent representatives and a representative from the National Autistic Society participated in the evaluation of grant applications.

Future direction

43. Exceptions Funding will continue to be available to ensure any applications which do not meet the priorities set out in paragraph 20, can still be considered for funding.

CORPORATE OR LEGAL INFORMATION:

Links to the Strategic Plan

Hampshire maintains strong and sustainable economic growth and prosperity:	yes
People in Hampshire live safe, healthy and independent lives:	yes
People in Hampshire enjoy a rich and diverse environment:	yes
People in Hampshire enjoy being part of strong, inclusive communities:	yes

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Short Breaks Grant Awards	3353	17 October 2011
Short Breaks Statement of Future Provision and Grant Awards	3153	
Short Breaks for Disabled Children	2589	6 April 2011
Short Breaks Grant Awards	3440	18 January 2012
Short Breaks Grant Allocations for 2012-13	3441	1 February 2012
Short Breaks Grant Allocations for 2012-2013	3717	17 July 2012
Short Breaks for Disabled Children: Service Statement Review	4120	6 December 2012
Short Breaks for Disabled Children – Grant Allocations 2013-14	4197	23 January 2013
Short Breaks grant awards: Specialist playschemes in Basingstoke (2013-14)	4685	25 March 2013
Short Breaks activities for Disabled Children - Grants for the remainder of 2013-14	4707	12 June 2013
Short Breaks for Disabled Children - Grant Awards for 2014-15	5195	22 January 2014
Short Breaks for Disabled Children – Grants for 2015-16	6447	23 March 2015
Short Breaks for Disabled Children – Grants for 2016-17	7216	18 March 2016
Short Breaks for Disabled Children – Grants for 2018-19	8059	13 March 2017
Proposed changes to the Short Break Activities Programme and consultation outcomes		12 July 2018
Short Break Activities Commissioning Strategy		8 May 2019
Short Break Activities for Disabled Children – Grants for 01 October 2019 – 31 March 2021		10 July 2019
Proposed changes to the Short Break Activities Programme and consultation outcomes		11 November 2020
Revenue Budget report for Children's Services for 2015/16	6286	21 January 2015
	6889	

Transformation to 2017 - Revenue Savings Proposals	7131	16 September 2015
Revenue budget report for Children's Services for 2016/17	8019	20 January 2016
Revenue budget report for Children's Services for 2017/18	6373	18 January 2017
Cabinet: Revenue Budget and Precept 2015/16	6942	01 February 2015
Cabinet: Transformation to 2017: Consultation Outcomes	6920	21 September 2015
Cabinet: Medium Term Financial Strategy Update and Transformation to 2017 Savings Proposals Integral Appendix A	6003	05 October 2015
Children and Young People's Select Committee Respite Task and Finish Group report	6083	23 July 2014
Children and Young People's Select Committee Consideration of Request to Exercise Call-in Powers		12 September 2014
Serving Hampshire – Balancing the Budget consultation		Summer 2017
Cabinet: Medium Term Financial Strategy Update and Transformation to 2019 Savings Proposals		16 October 2017
Full Council: Medium Term Financial Strategy Update and Transformation to 2019 Savings Proposals	Ref: agenda item 10	02 November 2018
Medium Term Financial Strategy Update and Transformation to 2021 Savings Proposal	Appendix 4	15 October 2019

Direct links to specific legislation or Government Directives

<u>Title</u>	<u>Date</u>
Children Act	1989
Short Breaks: Statutory guidance on how to safeguard and promote the welfare of disabled children using short breaks	2010
Breaks For Carers of Disabled Children Regulations	2011
Short Breaks for Carers of Disabled Children: Departmental Advice for Local Authorities	2011
Children and Families Act	2014

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

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IMPACT ASSESSMENTS:

1. Equality Duty

- 1.1 The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:
- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
 - Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
 - Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

1. The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
2. Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
3. Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

2 Equalities Impact Assessment:

Name of project or proposal (required): Short Break Activities for Disabled Children – Children's Services grants for 01 April 2021 – 31 March 2023

Is this project a Transformation project? (required): Neither

Name of accountable officer (required): Suzanne Smith

Email (required): Suzanne.Smith2@hants.gov.uk

Department (required): Children's Services

Date of assessment (required): 29/01/2021

Is this a detailed or overview EIA? (required): Detailed

Describe the current service or policy: Short Break Activities enable children and young people with disabilities to join in with fun or educational activities. They give parents or carers an opportunity to have a short break from caring.

The Short Break Activities are part of the whole range of provision for children with disabilities short break services (including specialist tier 4 services such as overnight breaks). The range of services is described in the County Council's Short Breaks Service statement: Short Breaks Service Statement (hants.gov.uk)

:

Grant funding is awarded to providers during the grant round to enable them to deliver Short Break Activities. To access a Short Break Activity a child or young person must have

Geographical impact (required): All Hampshire

Describe the proposed change: Two-year grants are being proposed to support the delivery of Short Break Activities across Hampshire, for children with disabilities. Each grant round is a new commissioning activity and therefore provision may be different to previous years. As a result of this grant round providers may have reduced grant funding in comparison with previous years or may not be prioritised for funding and this could potentially lead to some services ceasing to operate or reducing the amount of sessions available. New providers may also receive grants, which could lead to new Short Break Activities becoming available or in different geographical locations.

Who does this impact assessment cover? (required): Service users

Has engagement or consultation been carried out? (required): Yes

Describe the consultation or engagement you have performed or are intending to perform: A public consultation was held between March and July 2020 to inform recommendations for implementation to ensure that a Short Break Activities Programme for Children with Disabilities can be provided from April 2021 within a reduced budget. Respondents to the consultation were invited to let the Council know their priorities for short break activities, which were endorsed by parent representatives prior to the opening of the grant round. Provider engagement took place in October and November 2020 to support the grant round, and parent representatives were part of the grant evaluation panel.

Age (required): Positive

Impact (required): The grants will supplement existing provision and projects to provide holiday clubs, youth clubs and weekend Short Break Activities for children and young people with disabilities up to the age of 18.

Disability (required): Positive

Impact (required): The grants will ensure that children and young people with disabilities have opportunities to access Short Break Activities during school term time and in school holidays and give their families a break from caring.

Sexual orientation (required): Neutral

Race (required): Neutral

Religion or belief (required): Neutral

Gender reassignment (required): Neutral Gender (required): Neutral

Marriage or civil partnership (required): Neutral

Pregnancy and maternity (required): Neutral

:

Poverty (required): Low

Impact (required): In order to align the Short Break Activities with mainstream activity clubs we have made funding recommendations that some providers will need to increase the parental contribution. The impact is mitigated by providers applying a consistent charging and concessions policy that contains revised charges for families in receipt of benefits or on low incomes, in line with the criteria for free school meals.

Rurality (required): Positive

Impact (required): The recommended grant awards will enable consistent coverage of Short Break Activities around the county, including in two new areas that previously did not have a Short Break Activity offer.

Any other brief information which you feel is pertinent to this assessment (optional):

Please confirm that the accountable officer has agreed the contents of this form (required): Yes

Appendix 1 – Details of Grant Awards

SHORT BREAKS RECOMMENDED GRANT ALLOCATIONS BY GEOGRAPHICAL QUADRANT

Quadrant 1 – Basingstoke, Winchester and Test Valley – Andover			
Grant Providers	Grant Name	Summary of Activity	Amount Proposed
Alresford Breakfast, Afterschool and Holiday Club - Alresford Youth Association	Holiday Clubs	A Holiday club/ full day childcare for school age children. Variety of activities, both structured and unstructured. Free play, arts and crafts, cooking, outdoor play, relaxation time and all food provided	£5,929.20
Andover Mencap	Short Breaks Activity Service - Saturday Playscheme, Youth Group Life skills, Youth Group Cooking Club and Christmas Playscheme	Activities will be delivered from The Wellington Centre in Andover, supporting children and young people aged 5-17 years for Playscheme activities and 12-17 years for Youth Group activities.	£87,963.32
Disability Challengers	Challengers, Basingstoke, Hampshire Short Breaks Service 2021-2023	Challengers will provide a range of Short Break services, including weekend, holiday and youth nights to disabled children and young people across Hampshire. The service will deliver a safe, fun and inclusive space for disabled children and young people	£112,800.80
Integr8 Dance	Chance to Dance	Dance classes at weekends and dance and arts workshops in the school holidays	£16,844.40
Play At Maple (Maple Ridge School)	Playschemes	Play At Maple's activities are specialist out of school schemes for children with additional needs.	£33,274.75
Swings & Smiles	Respite sessions to provide increased opportunities for social interaction for disabled	Weekend and Holiday Clubs take place at the accessible centre where activities are planned to meet the needs of the children and young people attending.	£6,348.60

	children and young people.		
YMCA Fairthorne Manor	YMCA Fairthorne Manor Holiday Day camps	An outdoor activity centre providing Ofsted registered Day camps to children during all school holidays to engage them in new and challenging opportunities whilst giving them the chance to make new friends as well as memories.	£33,604.20
Total for Quadrant 1			£296,765.27

Quadrant 2 – Eastleigh, New Forest and Test Valley – Romsey

Grant Providers	Grant Name	Summary of Activity	Amount Proposed
Disability Challengers	Challengers, Eastleigh, Hampshire Short Breaks Service 2021-2023	Challengers provide a range of Short Break services, including weekend and holiday services to disabled children and young people across Hampshire. The service will deliver a safe, fun and inclusive space for disabled children and young people.	£86,781.10
New Horizons EAL CIC	Equine Activity Day	Ground based activities with horses and ponies	£5,103.00
Personal Best Education	Personal Best Education Activity Camp (1:1 support)	Holiday club provision, including arts, crafts sports and free play. Providing 1:1 support to learners to be able to take part in activities alongside mainstream learning where appropriate.	£16,825.36
Scarf	Scarf Youth & Multi Sport Clubs	Scarf runs a Youth Club and a Multi Sports Club, both clubs exclusively for children/young people with additional needs, offering fun and social opportunities coupled with respite for parents/carers.	£13,829.15

Sensecere CIC (Community Interest Company)	Saturday Sensory Sessions	Specialist activity sessions for children with complex needs	£23,224.50
Solent Youth Action	Supported Social Provision (previously 'InClued')	To continue to deliver supported social provision for disabled young people aged 10- 17.	£23,154.75
The Rose Road Association	Rose Road HCC Playschemes	A continuation of existing Activity Schemes run throughout the school holidays and on Saturdays in the New Forest and Southampton.	£117,277.48
Youth in Romsey	Allsorts Youth Club	Allsorts youth club is a safe place where young people can have fun, be supported to take part in activities and to make new friends	£4,270.50
Total for Quadrant 2			£290,465.84

Quadrant 3 – Fareham, Gosport and Havant			
Grant Providers	Grant Name	Summary of Activity	Amount Proposed
Chaos Support	Riverside Holiday Club	A holiday activity scheme for 5-11 year olds with LD and other needs.	£30,664.80
Disability Challengers	Challengers, Havant, Hampshire Short Breaks Service 2021-2023	Challengers will provide a range of Short Breaks services, including weekends and holidays to disabled children and young people across Hampshire. The service will deliver a safe, fun and inclusive space for disabled children and young people.	£62,217.40
Enable Ability	Junior Club	Junior Club is a social group for 5-12 year olds with mild-moderate disabilities. Meeting every week, to access activities in the community as well as sessions on outdoor pursuits, cookery, arts and wheelchair basketball.	£21,590.81
Let us play scheme (LUPS)	LUPS - Holiday Playscheme	LUPS provides 1:1 playschemes during the Easter and summer holidays for children and young people (aged 3-17) with profound physical and/or complex learning difficulties.	£89,691.96
Making Space	Reach Out	Making Space organised high-quality craft activities ran by professional makers in a dedicated craft venue for children and young people with additional needs. Sessions take place in a safe and inspiring space.	£12,150.00
The Rose Road Association	Rose Road HCC Playschemes - Fareham	This is a continuation of existing Baycroft Activity Schemes running in Fareham for ages 11 to 17 during school holidays and on Saturdays.	£35,366.97
Y Services for Young People	Focus Youth Club - Gosport	Youth club for young people with disabilities, providing access to informal learning opportunities - including games, trips, cooking, arts and crafts, inclusion, and support.	£3,637.50

Total for Quadrant 3

£255,319.44

Quadrant 4 – East Hampshire, Hart and Rushmoor

Grant Providers	Grant Name	Summary of Activity	Amount Proposed
Disability Challengers	Challengers, Farnham, Hampshire Short Breaks Service 2021-2023	Challengers will provide a range of Short Break services, including weekend, holiday and youth nights to disabled children and young people across Hampshire. The service will deliver a safe, fun and inclusive space for disabled children and young people.	£145,340.69
Parkside (Aldershot & District Learning Disability)	Saturday Scene and Our Zone Saturday clubs	An opportunity for Saturday Scene and Our Zone to meet alternate Saturdays and enjoy social activities, music, play, arts either onsite or out in the community.	£39,251.58
The Kings Arms	SuperSONIC Youth club (For young people with autism or Downs)	A weekly youth club targeted at young people who are on the autistic spectrum, have Down Syndrome or learning difficulties. Focusing on social and personal development in a fun and safe youth centre environment.	£31,772.58
The Oaks Playscheme	The Oaks Holiday Playscheme	A specialist holiday Playscheme providing a positive, safe and stimulating environment with new and familiar experiences for children aged 3 to 11 years with disabilities and additional needs.	£20,084.60
Total for Quadrant 4			£236,449.45

Appendix 2 – Exceptions Funding recommendations:

Exceptions Fund				
Quadrant	Grant Providers	Grant Name	Summary of Activity	Amount Proposed
Fareham, Gosport & Havant	Castle Early Birds	Castle Early Birds Holiday Club	A Holiday Club for all ages and for all children ages between 5-11 years.	£2,209.79
Total for Exceptions Fund				£2,209.79