

HAMPSHIRE COUNTY COUNCIL

Front Cover Report

Committee:	Policy and Resources Select Committee
Date:	21 January 2022
Title:	2022/23 Revenue Budget Report for Culture, Communities and Business Services
Report From:	Director of Culture, Communities and Business Services and Director of Corporate Operations

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Purpose of this Report

1. The purpose of this report is to set out proposals for the 2022/23 budget for the Culture, Communities and Business Services (CCBS) services that fall within the remit of the Executive Member for Commercial Strategy, Estates and Property (CCBS Transformation & Business Management and Property Services & Facilities), in accordance with the Council's Medium Term Financial Strategy (MTFS).
2. The Executive Member for Commercial Strategy, Estates and Property is requested to approve the proposals for submission to Cabinet and County Council in February 2022.

Recommendations

That, in regard to the Revenue Budget Report for Culture, Communities and Business Services, the Select Committee either:

supports the recommendations being proposed to Executive Member for Commercial Strategy, Estates and Property

Or:

agrees any alternative recommendations to the Executive Member for Commercial Strategy, Estates and Property, with regards to the proposals set out in the attached report.