

	2022/23	2023/24	2024/25
	£'000	£'000	£'000
Starting deficit / (surplus)	778	-	189
Council tax	(4,238)	(1,604)	(1,652)
Other funding	(1,703)	1,261	(174)
Net impact of 2021/22 unbudgeted pay award	400		
National insurance increase	354		
Pay inflation	978	1,240	1,264
Non-pay inflation	568	377	384
Contingency	500		
Delivery pressures	810	250	250
SIP borrowing	580	1,000	500
Isle of Wight Year 2 Estate	1,700	(1,700)	
Contribution to CPR	73	(73)	
Efficiencies	(800)	(562)	
Budget deficit / (surplus)	-	189	761
<i>Draw from GER</i>	-	(189)	(761)