

## Revised Children's Services Capital Programme 2022/23

Category	Project	Estimated Starts Value £'000
<b>Primary School Projects</b>	Liphook Infant & Junior, Liphook	1,048
	Park View Primary, Basingstoke	800
	Poulner Infant, Ringwood	700
	Sharps Copse Primary, Havant	1,850
	South Farnborough Junior, Farnborough	450
	Stanmore Primary, Winchester	500
<b>Secondary School Projects</b>	Secondary School Improvements	194
	Bohunt School, Liphook	243
	Brookfield Secondary, Fareham	754
	Swanmore College, Winchester	148
	Winton Academy, Andover	6,600
<b>Special Schools &amp; Resourced Provision</b>	Special School Improvements	1,333
	St Francis Special School, Fareham	600
	Berewood Primary, Havant	750
	Icknield School, Andover	2,800
	Pinewood Infant, Farnborough	200
	Special High Needs Provision Grant	1,442
	Henry Tyndale School satellite at Park Children's Centre, Farnborough	1,100
	Hollywater School, Bordon	530
	Mark Way School, Andover	2,417
	Riverside School, Waterlooville	500
	New High Needs Grant	16,961
	SEND Grant Improvements	76
	Post 16 Resourced Provisions	1,981
<b>Other Improvement Projects</b>	School Suitability Programme	2,566
<b>Block Votes</b>	Access Improvements in Schools	750
	Early Years/Childcare Sufficiency	600
	Denmead Junior School, Waterlooville	700
	Little Deer's Day Nursery, Burley	700
	Furniture & Equipment	250
	Health & Safety	400
	Healthy Pupils Capital Fund	87
	Minor Works	580
	Modular Classroom Replacement	2,000
	Projects Funded by Developer Contributions	8
	Schools' Devolved Formula Capital (DFC)	3,354
	Contingency	12,597
	<b>Children's Social Care</b>	Foster Carers
Adaptation Equipment		250
New Children's Home – Hayter House, Romsey		1,200

## Appendix 1

Category	Project	Estimated Starts Value £'000
	Swanwick Lodge	1,051
	<b>Total</b>	<b>71,791</b>

### Children's Services Capital Resources 2022/23

	£'000	£'000
Cash Limit reported 14 January 2022		32,530
Project deferrals from 2021/22	18,801	
Capital Receipts applied	1,150	
DfE Grant – Hayter House	787	
DfE Grants – Swanwick Lodge	506	
DfE – Increase in Devolved Formula Capital (DFC) Grant	5	
South West Railway Grant – Bohunt School	126	
Boorley Green (Boorley Park Primary) Developer Contribution	8	
Kennel Farm (Park View Primary) developer contribution	800	
Silent gardens (Bohunt School) Developer Contribution	117	
DfE – High Needs Grant	16,961	
<b>Total Resources</b>		<b>71,791</b>

Social Care	Project	Funding Source	Year	£'000
New Forest Area	First floor extension	Social Care	2022/23	100
New Forest Area	Ground Floor extension	Social Care	2021/22	10
New Forest Area	Ground Floor extension	Social Care	2022/23	8
East Hants Area	Ground floor extension	Social Care	2022/23	15
East Hants Area	Ground floor extension	Social Care	2022/23	19
Eastleigh Area	Ground floor extension	Social Care	2022/23	15
Test Valley Area	Ground floor adaptations	Social Care	2021/22	21
	<b>Total</b>			<b>188</b>