

HAMPSHIRE COUNTY COUNCIL

Report

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| Committee/Panel: | Health and Wellbeing Board |
| Date: | 14 December 2017 |
| Title: | Local Transformation Plan for Children |
| Report From: | Hampshire CCG Partnership |

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1. Recommendation

1.1 The Health and Wellbeing Board is asked to approve the refresh of the Local Transformation Plan for children & young people's emotional wellbeing and mental health (Attached at appendix 1).

2. Summary

2.1. Future in Mind is a Central Government publication setting out the Government's ambitions for improving children's mental health over five years

2.2. The Future in Mind document was originally published in March 2015

2.3. Central Government committed additional funding over 5 years to realise these ambitions and the first plan was produced and approved by the board in December 2015

2.4. The funding is 'ring-fenced' to improving children's mental health. The funding has increased from £2.4m 16/17 to £3.0m 17/18

2.5. NHS England request that the plan is approved by the Health & Wellbeing Board in order for the money to continue to be drawn down

3. Contextual information

3.1. An emotional wellbeing and mental health strategy for children and young people was produced in 2014. 'Making it Worthwhile' was developed on feedback from more than 1600 stakeholders including over 800 children and young people

3.2. The Local Transformation Plan builds on the priorities within the strategy and findings from the recent joint strategic needs assessment

3.3. The Local Transformation plan sets out a clear plan of action that partners will work on together during the next 2 years

4. Finance

4.1.

| CCG NAME | 2017/18 | | | | | | |
|--|------------------|----------------|----------------|---------------------|----------------|---------------|------------------|
| | Eating Disorders | Parenting | Counselling | Sexual exploitation | Waiting List | FIMS Growth | TOTAL |
| | SPFT | Barnardos | No Limits | HCC | SPFT | SPFT | |
| NHS Fareham and Gosport CCG | 248,046 | 61,769 | 122,701 | 15,442 | 14,765 | 3,632 | 466,355 |
| NHS North East Hampshire and Farnham CCG (minus Surrey element) | 201,263 | 47,368 | 94,094 | 11,842 | 12,123 | 2,982 | 369,672 |
| NHS North Hampshire CCG | 252,886 | 61,296 | 121,762 | 15,325 | 16,210 | 3,987 | 471,466 |
| NHS South Eastern Hampshire CCG | 269,629 | 66,605 | 132,308 | 16,651 | 16,070 | 3,953 | 505,216 |
| NHS West Hampshire CCG | 670,517 | 162,962 | 323,712 | 40,740 | 40,832 | 10,043 | 1,248,806 |
| TOTAL Investment | 1,642,341 | 400,000 | 794,577 | 100,000 | 100,000 | 24,597 | 3,036,918 |

5. Performance – what we will do

- 5.1. Ensure children & young people's mental health is prioritised
- 5.2. Ensure early intervention and prevention services are available for young people
- 5.3. Ensure perinatal mental health services identify needs early
- 5.4. Maximize access to the positive impact of parenting support services
- 5.5. Improve access to support for children and young people who have been sexually abused and/or exploited
- 5.6. Meet the needs of Looked after Children and other vulnerable groups
- 5.7. Increase capacity in the intensive community assessment and treatment team, i2i / New Models of Care for crisis and Tier 4 inpatient treatment
- 5.8. Ensure there are appropriate places of safety for young people detained under Section 136 of the Mental Health Act
- 5.9. Support children and young people with either emerging or diagnosed eating disorders
- 5.10. Ensure there is clear and transparent Transition protocols from CAMHS to Adult Mental Health Services
- 5.11. Ensure we develop strong partnerships with schools

6. Consultation and Equalities

- 6.1. This report has been shared with Partners from the Starting Well work stream which includes Providers, Health, Public Health, Children Services, NHS England, Third sector and District council colleagues

7. Future direction

- 7.1. The plan will be implemented through the 'Starting Well' work stream and will be required to go through regular assurance processes with NHS England

CORPORATE OR LEGAL INFORMATION:**Links to the Strategic Plan**

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|---|-----|
| Hampshire maintains strong and sustainable economic growth and prosperity: | yes |
| People in Hampshire live safe, healthy and independent lives: | yes |
| People in Hampshire enjoy a rich and diverse environment: | no |
| People in Hampshire enjoy being part of strong, inclusive communities: | no |

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

DocumentLocation

Future in Mind

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/414024/Childrens_Mental_Health.pdf

IMPACT ASSESSMENTS:

1. Equality Duty

1.1. The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- a) The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
- b) Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
- c) Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

1.2. **Equalities Impact Assessment:** Not required

1. Impact on Crime and Disorder:

1.1. No impact anticipated.

2. Climate Change:

2.1. How does what is being proposed impact on our carbon footprint / energy consumption? Not applicable

2.2. How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? Not applicable