

# HAMPSHIRE COUNTY COUNCIL

## Executive Decision Record

<b>Decision Maker:</b>	Executive Lead Member for Economy, Transport and Environment
<b>Date:</b>	27 January 2022
<b>Title:</b>	2022/23 Revenue Budget Report for Economy, Transport and Environment
<b>Report From:</b>	Director of Economy, Transport and Environment and Director of Corporate Operations

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### 1. The decision:

To approve for submission to the Leader and the Cabinet:

- 1.1. The revised revenue budget for 2021/22 as set out in Appendix 1.
- 1.2. The summary revenue budget for 2022/23 as set out in Appendix 1

### 2. Reason for the decision:

- 2.1. The County Council is required to agree its budget and set the council tax for 2022/23 at its meeting on 17 February 2022. The Cabinet agreed provisional cash limits for each Department at its meeting on 7 December 2021 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

### 3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2022/23 and future years have been developed in keeping with the County Council's priorities.

### 4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

**5. Dispensation granted by the Conduct Advisory Panel: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

I thank the Select Committee for supporting the recommendations and the feedback on the potential for including further work on surface water flood mitigation and prevention using funds from the additional £7M previously agreed for highways maintenance.

**Approved by:**

**Date:**

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**27 January 2022**

**Executive Lead Member for Economy, Transport and  
Environment  
Councillor Rob Humby**